



TRUCKEE TAHOE AIRPORT DISTRICT GENERAL MANAGER REPORT

AGENDA TITLE: General Manager’s Monthly Update
MEETING DATE: April 24, 2024
PREPARED BY: Robb Etnyre, General Manager

Item 1. Truckee Tahoe Airport District 2024 Budget Focus Area Priorities:

<p>Vision Defines where we want to be in the future—our horizon line. A community-focused, sustainable, safe, and well-run airport district, respected locally and nationwide.</p>	<p>Mission Defines what we do, where we serve and who we serve. TTAD aims to provide safe, high-quality aviation services and facilities, reduce impact on our neighbors and the environment, invest in opportunities that increase community safety and provide sustained benefit to the entire Truckee Tahoe region.</p>	<p>Core Values Defines and drives the culture of our organization and what we focus on daily.</p> <ul style="list-style-type: none"> • Safety for all • Regionally focused • Responsible • Innovative 	<p>Guiding Principles Expands on core values and describes a set of principles that guide priorities and decision-making for the District.</p> <ul style="list-style-type: none"> • We adhere to high standards of safety, accountability, equitability, and transparency. • We care for and invest in our land, facilities, team, and community. • We maintain exclusive rights of airport land and facilities in perpetuity. • We strive to make fair and equitable decisions with property taxes and user fees. • We listen to and learn from all our partners, neighbors, and constituencies. • We are an industry leader in sustainable aviation innovation.
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ECONOMIC VIABILITY

Operate a fiscally responsible District and contribute measurable community investments to the region.

NATURAL RESOURCE CONSERVATION

Commit to climate-resilient practices and act to preserve and enhance the natural environment.



OPERATIONAL EFFICIENCY

Effectively and safely operate the District.

SOCIAL RESPONSIBILITY

Work to be a good neighbor and community partner for District and community outcomes.



Item 2. Aircraft Accident N960LP, March 30, 2024

A single engine TBM aircraft N960LP, returning to Truckee Airport from Colorado, crashed on Union Pacific rail property south of Glenshire Dr, Truckee, CA while attempting to land at Truckee Tahoe Airport at 6:38 pm local on Saturday, March 30, 2024. There were two fatalities. Truckee Police, Truckee Fire, Nevada County Sheriff, Nevada County Coroner, Truckee Tahoe Airport staff, The National Transportation Safety Board (NTSB) and Federal Aviation Administration (FAA) responded. The NTSB is the lead investigative authority. Find further detailed information on the accident in the Sacramento Bee article linked [here](#).

Item 3. Truckee Tahoe Airport Sustainability Report 2023

The full report is attached and available online. Some highlights of the report are noted here.

In total, the airport emitted 4,375 metric tons of carbon dioxide equivalent (CO2e) in 2023 across Scopes 1, 2, and 3 with 336 MTCO2e attributed to Scope 1 (7.7%), 157 MTCO2e to Scope 2 (3.6%) and 3,882 MTCO2e to Scope 3 (88.7%). Compared to the results of the 2022 GHG inventory, there was an overall emissions reduction of 2,364 MTCO2e, or 35%.

The most significant reduction can be seen in Scope 3 emissions, which decreased by 31% in 2023. This reduction is attributable to the transition made in fuels sold to blended SAF, which has a much lower carbon intensity than regular aviation fuels.

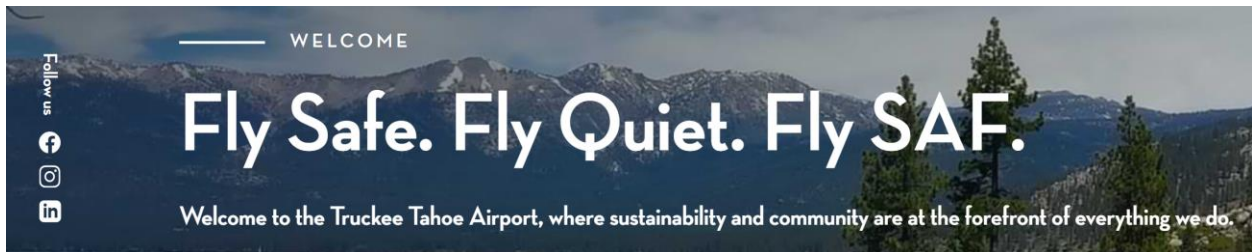
In 2023, KTRK also transitioned from 100LL self-service fueling to full-service (at no additional cost to tenants), which provides fuel to the aircraft where they are parked, eliminating the need to spend fuel taxiing to and from the pumps.

Emissions coming from 100LL fuel increased 26% in 2022 compared to 2015 levels. However, emissions coming from this fuel decreased by 20% in 2023 given the full-service fuel transition offering mentioned above.

Item 4. Truckee Tahoe Airport Sustainability Website

<https://saf.truckeetahoeairport.com/>

A new microsite has been added to the District website to share additional information with the community related to KTRK’s sustainable priorities.



ATTACHMENTS

- [Truckee Tahoe Airport 2023-2026 Strategic Plan](#)
- Rolling Agenda
- [Truckee Tahoe Airport Sustainability Report 2023](#)
- Quarterly Aviation and Communication Reports
- Quarterly Financial Report and Statements