



TRUCKEE TAHOE AIRPORT DISTRICT GENERAL MANAGER REPORT

AGENDA TITLE: General Manager’s Monthly Update
MEETING DATE: August 28, 2024
PREPARED BY: Robb Etnyre, General Manager

Item 1. Truckee Tahoe Airport District 2024 Budget Focus Area Priorities:

<p>Vision Defines where we want to be in the future—our horizon line. A community-focused, sustainable, safe, and well-run airport district, respected locally and nationwide.</p>	<p>Mission Defines what we do, where we serve and who we serve. TTAD aims to provide safe, high-quality aviation services and facilities, reduce impact on our neighbors and the environment, invest in opportunities that increase community safety and provide sustained benefit to the entire Truckee Tahoe region.</p>	<p>Core Values Defines and drives the culture of our organization and what we focus on daily.</p> <ul style="list-style-type: none"> • Safety for all • Regionally focused • Responsible • Innovative 	<p>Guiding Principles Expands on core values and describes a set of principles that guide priorities and decision-making for the District.</p> <ul style="list-style-type: none"> • We adhere to high standards of safety, accountability, equitability, and transparency. • We care for and invest in our land, facilities, team, and community. • We maintain exclusive rights of airport land and facilities in perpetuity. • We strive to make fair and equitable decisions with property taxes and user fees. • We listen to and learn from all our partners, neighbors, and constituencies. • We are an industry leader in sustainable aviation innovation.
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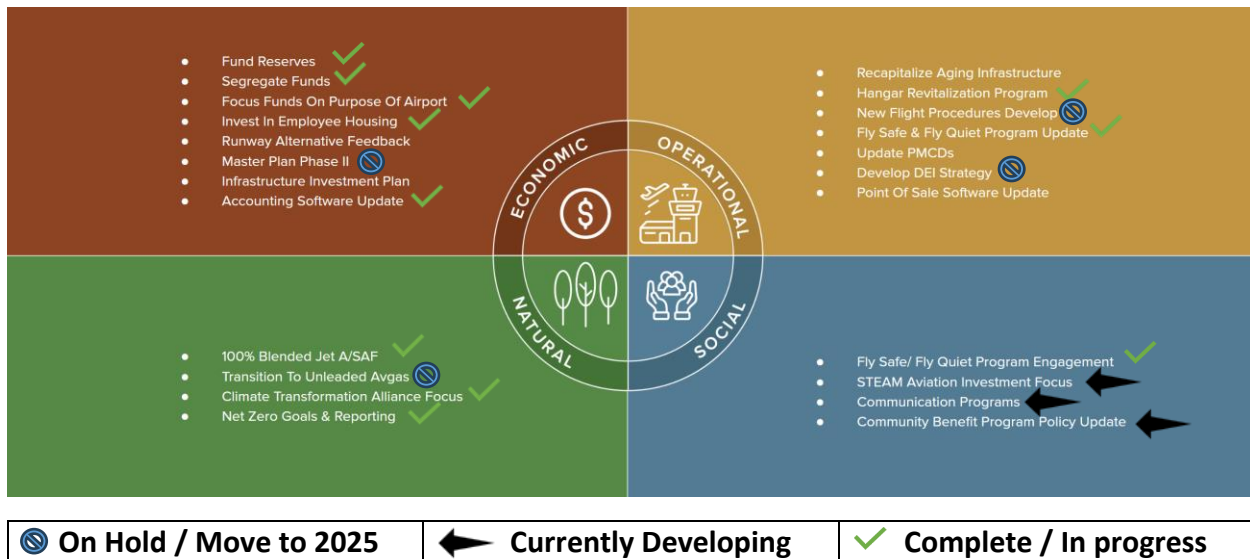
ECONOMIC VIABILITY
Operate a fiscally responsible District and contribute measurable community investments to the region.

NATURAL RESOURCE CONSERVATION
Commit to climate-resilient practices and act to preserve and enhance the natural environment.



OPERATIONAL EFFICIENCY
Effectively and safely operate the District.

SOCIAL RESPONSIBILITY
Work to be a good neighbor and community partner for District and community outcomes.



The status of the Strategic Plan Focus Area Goals was reviewed at the August 14, 2024, Airport Community Team (ACT) meeting. We plan to work with the newly elected board to update the Strategic Plan in the first quarter of 2025.

Item 2. Community Benefit Policy Review – August 28, 2024 Workshop Follow Up

Strategic Plan Goals:

1.D.2. Review existing community investments to prioritize major projects that benefit the region and align with airport purpose and mission.

1.B.3. Create an Infrastructure Investment Plan and Development Fund strategy to define roadmap for future opportunities.

Item 3. No Truckee Tahoe Air Show in 2025

With an airport apron pavement project scheduled for Spring/Summer 2025, the Air Show will not be planned for 2025. Apron A2 project details will be presented to the Board for consideration at the September regular board meeting.

Item 4. Aviation Fuel Supplier Request for Proposal – August 2024

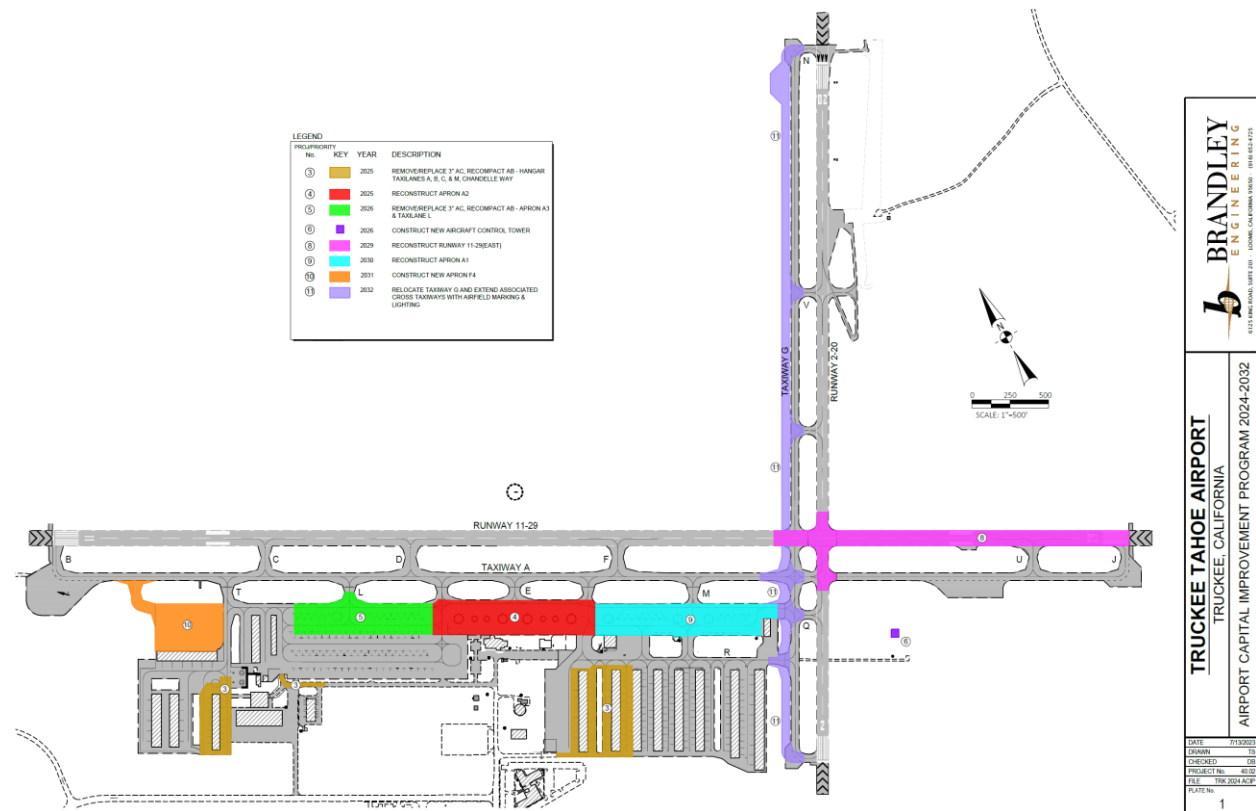
Truckee Tahoe Airport has opened a request for proposal (RFP) for aviation fuel suppliers as the current contract agreement expires October 1, 2024. An RFP was published July 29, 2024, with responses due August 30, 2024. Responses will be evaluated and presented for award with the board of directors at the September 25, 2024, regular meeting.

Item 7. KTRK Related Aviation Conferences; September – October 2024

Truckee Tahoe Airport District is being considered for an [Environmental Achievement Award](#) by Airports Council International - North America. The announcement and annual conference are September 7-10 in Grand Rapids, MI. I've been invited to speak at the [North America SAF Conference & Expo](#), September 10-13, 2024, in Saint Paul, MN. The topic aligns with our Strategic Plan. *On the Verge: Pushing SAF Development into Its Commercialization Phase-KTRK's Pioneering Journey in SAF Transition*

I've also been invited to speak on Sustainable Aviation Fuel adoption in two different session of the [SAF North America Congress](#), October 1-4, Houston, TX.

Item 8. FAA Airport Capital Improvement Program (ACIP) Review 2025-2030



Item 8. TTAD Candidate Night Staff Briefing – September 4, 2024, 6pm

TTAD Staff and Counsel are planning an orientation briefing for board candidates.

ATTACHMENTS

- [Truckee Tahoe Airport 2023-2026 Strategic Plan](#)
- Rolling Agenda
- Aviation and Communication Reports
- Financial Report and Statements