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Aviation & Community Services Report

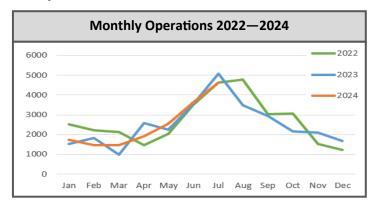
August, 2024

Director of Aviation

Great month for the Fly Safe program with our second Runway Safety Action Team (RSAT), our first TTAD sponsored Flight Clinic with Mt Lion on mountain flying, and a podcast on the Fly Safe program on Aviation News Talk Radio.

Hangar repairs continue with tenant shuffles and we will open the waitlist back up this summer. The next main effort will be updating PMCDs and creating processes to expand hangar usage though overnight hangar rentals, VRBO like rental, and shared hangar leases. We will see movement off the wait list this Fall for the first time this year.

Operations



July saw a record low count of touch and goes at only 195, likely due to the rental Skyhawk being unavailable all month. The aircraft returned to service in August. Helicopters were in full force fighting several wildfires in our area with many flights at night.

Fly Safe

TRK Air Traffic Control Manager Larry Finney hosted the Runway Safety Action Team to discuss potential hazards on the ground at our airport. The Fly Safe program also sponsored a Cirrus Mountain Flying Course by Mountain Lion Aviation where 16 Cirrus pilots received ground and flight training, and 6 local

Fly Safe Event	Date	Attendees
AOPA Rusty Pilot Seminar	Apr 20	29
Loss of Thrust and Go-Arounds	May 23	40
Airshow Performer Panel	June 19	22
Professional SOP's For GA Pilots	July 16	24
Runway Safety Action Team	August 13	32
Cirrus Mt Flying Clinic	Aug 19—20	16/22
Total Pilot Attendees = 322	Average =	28

Fly Quiet

Twenty eight households reported aircraft annoyance in July with 94 comments; one household accounted for half of all comments. 37 operations occurred during quiet hours; 13 were successful Shoulder Hour operations that generated no comments.

July Operations by Type — 3 Years					
	2022	2023	2024	% Change From 2022	% Change From 2023
Helicopter	105	158	264	151%	67%
Jet	962	808	834	-13%	3%
Piston	2,135	2,175	1,749	-18%	-20%
Turboprop	782	834	855	9%	3%
Glider	704	1,111	918	30%	-17%
Total	4,688	5,086	4,620	-1%	-9%

July Comments by Type — 3 Years					
	2022	2023	2024	2023 Ops. Per Comment	2024 Ops. Per Comment
Helicopter	6	0	0	N/A	N/A
Jet	168	31	61	26	14
Piston	108	45	22	48	80
Turboprop	35	13	9	64	95
Total	318	89	94	57	49

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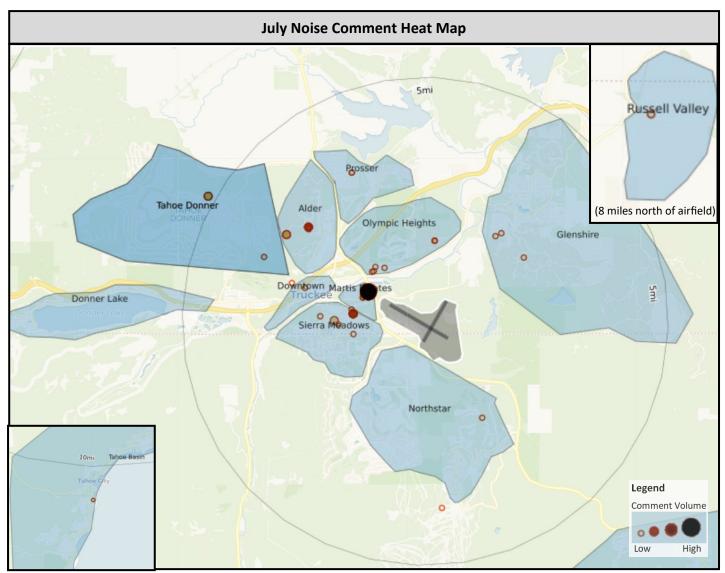
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Property Management

Construction/repair work continues with majority of the work now happening in the impacted T-hangar rows of Alpha and Bravo. Some of the necessary roof repair has been completed which allows staff to continue to reshuffle displaced tenants. Majority of the impact remains as work on Kilo Row is scheduled to begin in Sep-

tember. Wait list update process underway for both the T-Hangar & Executive lists. This process helps provide a true picture of current demand. Anticipation of all hangars returning to viable service in the coming months, movement of the list is expected in addition to exploring shared use lease options.

Туре	Inventory	Wait List	In Process
Exec Hangars	30	39	0
Large-T (48' door)	11	13	0
Medium-T (44' door)	57	21	0
Regular-T	129	41	0
Total	227	114	0



Aviation & Community Services Report

August, 2024

Airport Events & Community Outreach

July 20 - August 23, 2024

ACT Meeting Community meeting with GM Robb Etnyre on Strategic Plan Update, 8/14

Art at the Airport New quarterly terminal building art exhibit, Tahoe Perspective, opening art reception, 7/23

Aviation News Talk National podcast interview with TTAD's Director of Aviation Jeff Menasco, 7/29

Community E-Blast May 2,152 delivered, 58% open rate, Topics: Fly Safe Seminars RSAT & Cirrus Mtn Flying Course, TTD Supports Regional Fire Fighting Operations, ACT Meeting, TTAD Board Meeting, New ATC Tower Hours, Wash Rack, 7/9

Fly Safe Pilot Seminars

Runway Safety Action Team (RSAT) discussion with Tower Mgr Larry Finney, 32 in attendance, 8/13 Cirrus Mountain Flying course, training by Mtn Lion Aviation, 16 in attendance, 8/19-20

Social Media: Facebook 4.4K followers, 7 Posts, highest viewed, Seen on the Ramp, Cessna 208 Caravan, (49,705), 7/25

Instagram 2.6K Followers, 3 Posts, most viewed - Chinook video (1,072)

Staff Meeting All-Staff monthly lunch meeting with GM Robb Etnyre, 8/7

Staff Updates New Director of Ops & Maintenance Vincent Wawrzynski onboards 9/9

STEAM Airport Events

BGCNLT Aviation Summer Camp, Airport Field Trip, 6-9 yr olds, 15 in attendance, 7/30 CAP Mission to Mars summer camps, 8-12 yr olds, 12 each camp, 7/22-26 and 8/12-16 EAA Young Eagles Flight Rally, 6 volunteer pilots, 30 youths flown, 8/10

TTAD Website Stats 7.7K users, 17,017 pg views (6,928 webcam, 3,635 home pg, 1,131 Community News), 9 - Airport Community News topics / 4 - Headline stories

Tahoe Truckee Community Foundation

Agency Partnership 2024 Application Cycle closes 8/30 Application Review Committee meets 1-3 pm 9/23 Airport Board funding determinations 10/23

Wildfire Mitigation Multiple Chinook and UH-60 (Blackhawk) operators based out of KTRK during wildfire operations

Community Sponsorships \$60K Budgeted in 2024 for <\$5K sponsorships. All funds distributed, program closed for 2024.

Agency Partnerships >\$5K, New 2024 Application Cycle July 1 - Aug 30 with Board determinations in October. Current outstanding unused AP balances of \$123K from previous year's partnerships with extended terms: Achieve Tahoe 2022 AP funding of \$75,262 for Adaptive Sailing, unused balance of \$23K, EOY 2024 M.A.P. 2021 AP promissory note of \$50K for Trout Creek Pocket Park Shade Structure, EOY 2024 Truckee Donner Rec & Parks District 2022 AP funding of \$50K for Pickle Ball Courts, EOY 2025

Coming September Events & Messaging ACT Meeting 9/11, Agency Partnership 2024 application cycle reviews 9/23, Board Meeting 9/25, BurnBot 9/17-19, Candidate Forum 9/4, Fly Safe Speaker Event 9/18, Hangar Repairs & Upgrades, Staff ACE's Game 9/6, Sustainability & SAF, Wildfire Mitigation