



# TRUCKEE TAHOE AIRPORT DISTRICT GENERAL MANAGER REPORT

**AGENDA TITLE:** General Manager’s Monthly Update  
**MEETING DATE:** September 25, 2024  
**PREPARED BY:** Robb Etnyre, General Manager

**Item 1. Truckee Tahoe Airport District 2024 Budget Focus Area Priorities:**

<p><b>Vision</b> Defines where we want to be in the future—our horizon line. A community-focused, sustainable, safe, and well-run airport district, respected locally and nationwide.</p>	<p><b>Mission</b> Defines what we do, where we serve and who we serve. TTAD aims to provide safe, high-quality aviation services and facilities, reduce impact on our neighbors and the environment, invest in opportunities that increase community safety and provide sustained benefit to the entire Truckee Tahoe region.</p>	<p><b>Core Values</b> Defines and drives the culture of our organization and what we focus on daily.</p> <ul style="list-style-type: none"> <li>• Safety for all</li> <li>• Regionally focused</li> <li>• Responsible</li> <li>• Innovative</li> </ul>	<p><b>Guiding Principles</b> Expands on core values and describes a set of principles that guide priorities and decision-making for the District.</p> <ul style="list-style-type: none"> <li>• We adhere to high standards of safety, accountability, equitability, and transparency.</li> <li>• We care for and invest in our land, facilities, team, and community.</li> <li>• We maintain exclusive rights of airport land and facilities in perpetuity.</li> <li>• We strive to make fair and equitable decisions with property taxes and user fees.</li> <li>• We listen to and learn from all our partners, neighbors, and constituencies.</li> <li>• We are an industry leader in sustainable aviation innovation.</li> </ul>
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**ECONOMIC VIABILITY**

Operate a fiscally responsible District and contribute measurable community investments to the region.

**NATURAL RESOURCE CONSERVATION**

Commit to climate-resilient practices and act to preserve and enhance the natural environment.

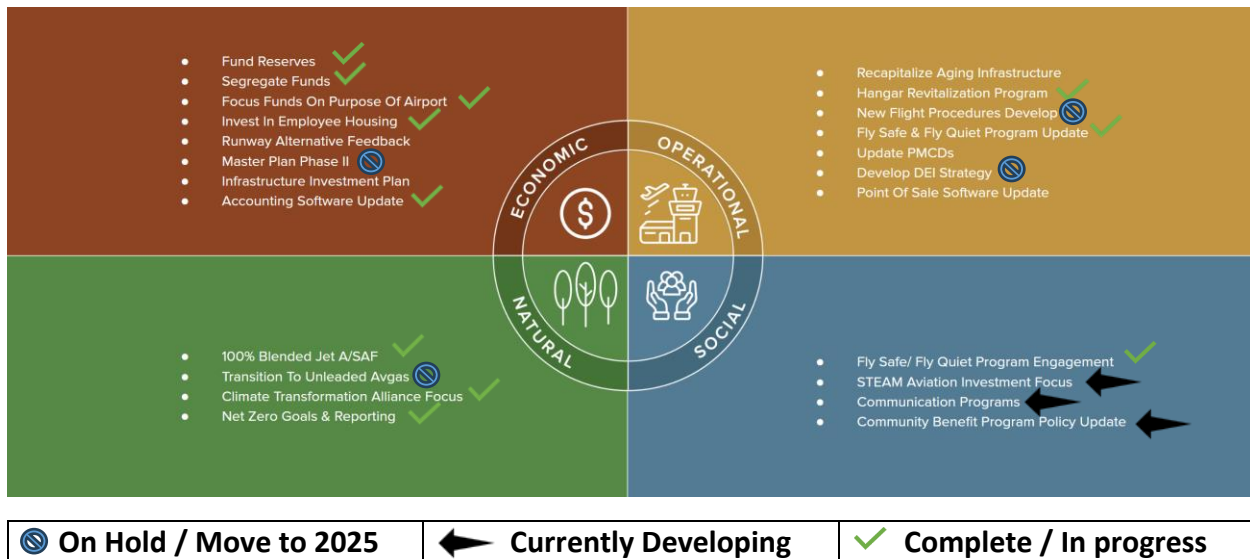


**OPERATIONAL EFFICIENCY**

Effectively and safely operate the District.

**SOCIAL RESPONSIBILITY**

Work to be a good neighbor and community partner for District and community outcomes.



The status of the Strategic Plan Focus Area Goals was reviewed at the August 14, 2024, Airport Community Team (ACT) meeting. We plan to work with the newly elected board to update the Strategic Plan in the first quarter of 2025.

**Item 2. Community Benefit Policy Review – August 28, 2024, Workshop Follow Up**

Strategic Plan Goals:

1.D.2. Review existing community investments to prioritize major projects that benefit the region and align with airport purpose and mission.

1.B.3. Create an Infrastructure Investment Plan and Development Fund strategy to define roadmap for future opportunities.

Based on several workshops in 2024, the general guidance from the board has been incorporated into the 2025 Budget without making any changes to the Board Policy Instruction 311.

**Item 3. No Truckee Tahoe Air Show in 2025**

With an airport apron pavement project scheduled for Spring/Summer 2025, the Air Show will not be planned for 2025. Apron A2 project details are being finalized after our Fall 2024 meeting with the FAA ADO in early October 2024. The overall project cost has been built into the 2025 budget.

## Item 5. Winter Damage Hangar Repair Status

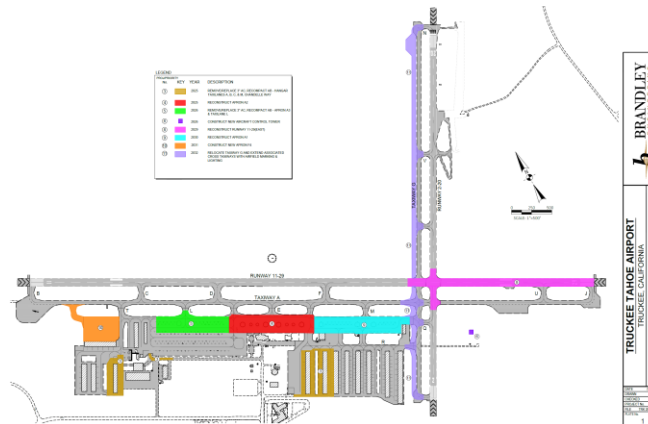
Contractor: RJA & SON MECHANICAL, INC. TRUCKEE AIRPORT CONSTRUCTION SCHEDULE				SEPTEMBER							SEPTEMBER/OCTOBER							OCTOBER							OCTOBER							OCTOBER							OCTOBER													
Month	Week	Day	Start Date	Finish Date	Duration	19	20	21	22	23	24	25	26	27	28	29	30	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	1			
						T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F			

## Item 7. KTRK Related Aviation Conferences; September – October 2024

I've been invited to speak on KTRK's 100% Blended SAF journey at two conferences in October 2024.

1. [SAF North America Congress](#), October 1-4, Houston, TX.
2. [Mountain Towns 2030, Climate Solutions Summit](#), October 15-16, Jackson, WY.

## Item 8. FAA Airport Capital Improvement Program (ACIP) Review 2025-2030



## ATTACHMENTS

- [Truckee Tahoe Airport 2023-2026 Strategic Plan](#)
- Rolling Agenda
- Aviation and Communication Reports
- Financial Report and Statements