

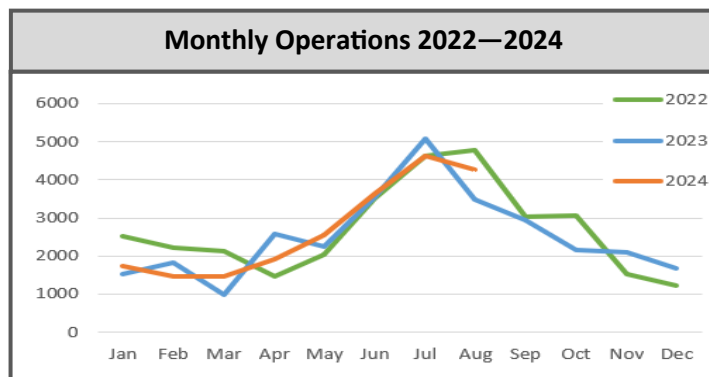
Aviation & Community Services Report

September, 2024

Director of Aviation

October should be the last month of hangar repairs with tenants returning to their hangars in early November. PMCD changes will be submitted in next month’s Board Report for approval, to include wait-list changes, overnight hangar rentals, and better definitions of “non-aeronautical” to comply with FAA Hangar Use Policies. Flying Magazine will have an article on KTRK’s Fly Safe program in the October issue and attendance remains strong at our Fly Safe seminars. This week I am attending the American Association of Airport Executives National Conference and next month will attend the Association of CA Airports conference in S. Lake Tahoe.

Operations



August operations were about average for the past 10 years. Glider operations were greatly reduced due to required tow plane engine repairs. Flight training resumed with the reintroduction of the rental Skyhawk and touch and go’s were below average.

Fly Safe

September’s Fly Safe event featured a talk on how missing aircraft are found as well as the first-hand story of a pilot who survived a plane crash and was rescued in the winter of 1997. Fly Safe participants are continuing to complete their Knowledge and Flight Activities for the year.

Fly Safe Event	Date	Attendees
Loss of Thrust and Go-Arounds	May 23	40
Airshow Performer Panel	June 19	22
Professional SOP’s For GA Pilots	July 16	24
Runway Safety Action Team	August 13	32
Cirrus Mt Flying Clinic	Aug 19—20	16/22
Plane Crash Survivor/ SAR	Sept. 18	43
Total Pilot Attendees = 352	Average =	39

Fly Quiet

Twenty three households reported aircraft annoyance in August with 89 comments; ME1 had half of all comments and all other households averaged 2 comments each. 24 operations occurred during quiet hours; 14 were successful Shoulder Hour operations that generated no comments.

	2022	2023	2024	% Change From 2022	% Change From 2023
Helicopter	97	122	143	47%	17%
Jet	711	917	818	15%	-11%
Piston	1,946	1,699	2,092	8%	23%
Turboprop	690	758	679	-2%	-10%
Glider	1,330	0	534	-60%	N/A
Total	4,774	3,496	4,266	-11%	22%

	2022	2023	2024	2023 Ops. Per Comment	2024 Ops. Per Comment
Helicopter	3	1	0	122	N/A
Jet	108	52	61	18	13
Piston	73	98	24	17	87
Turboprop	19	78	4	10	170
Total	205	235	89	15	48

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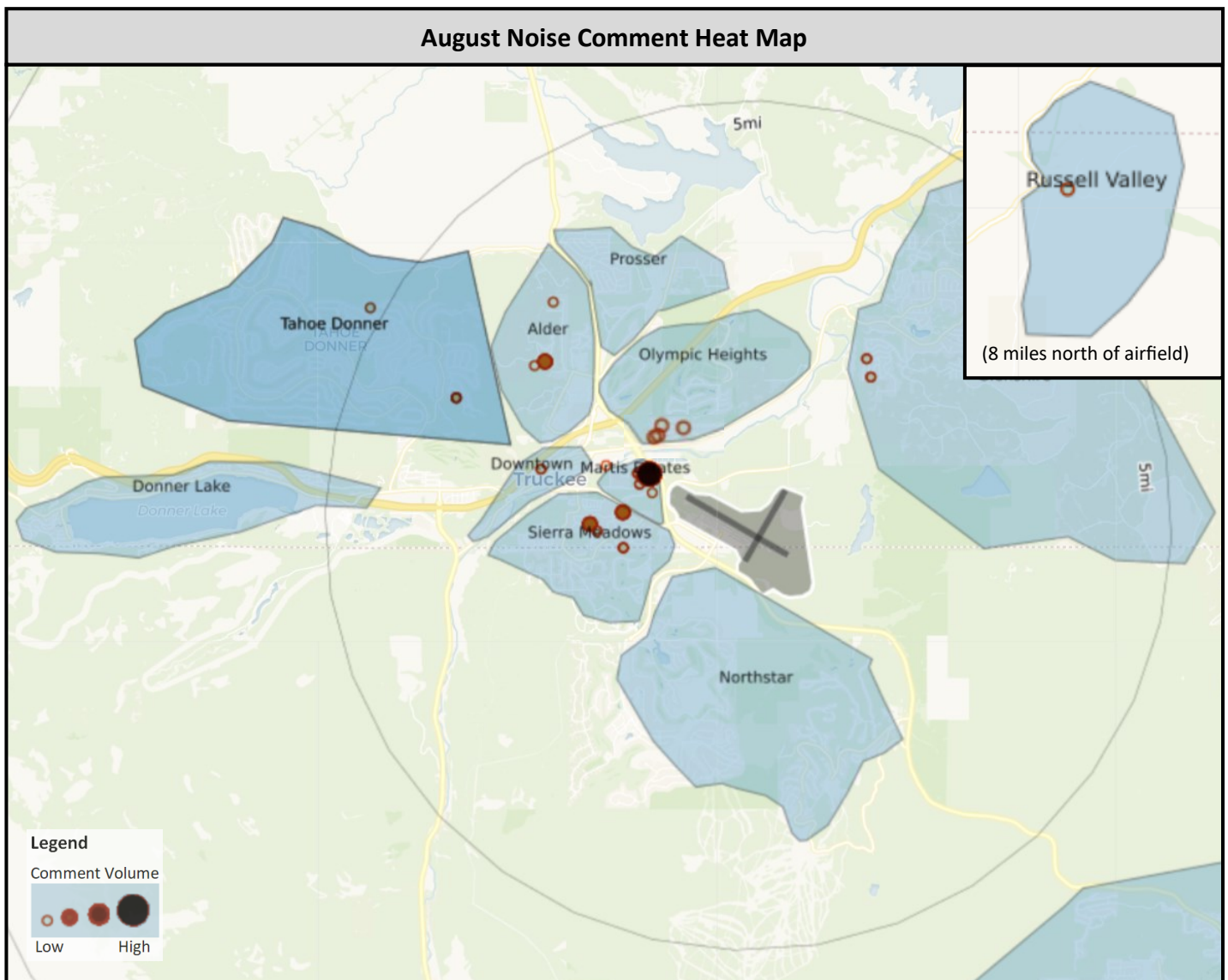
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Hangars and Wait List

Roof repair is entering the final stretch with the main focus on the Juliet and Kilo Hangar Rows. Displacement of tenants continues to accommodate the complete re-roof of Kilo (14 hangar tenants). The Hangar Revitalization program also continues with the final five hangars for 2024 undergoing the epoxy floor upgrade. In total 13 hangars were completed this summer. The wait list remains on hold pending proposed changes to the PMCDs and

Type	Inventory	Wait List	In Process
Exec Hangars	30	39	0
Large-T (48' door)	11	13	0
Medium-T (44' door)	57	21	0
Regular-T	129	41	0
Total	227	114	0

the completion of construction and revitalization projects that have impacted displacement and availability.



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Airport Events & Community Outreach

August 22 - September 20

Candidate Forum TTAD held an airport information meeting for all Board of Director candidates, 9/4

Community E-Blast Sept 2,162 delivered, 61% open rate, Topics: Fly Safe Seminar, Regional Fire Fighting Operations, Welcome New Dir O&M, TTAD Board Meeting, Quiet Rwy 02 Departure, Voter Ballot Drop Box, 9/11

Fly Safe Pilot Seminar *Rescued - A Survivor's Story* and Civil Air Patrol NRAT *Finding Missing Pilots*, (43 attendees), 9/18

Fuels Provider RFP Request for Proposals from Aviation Fuels providers, closed, multiple responses received, 8/30

Hangar Roof Repairs Rows A - H completed, displaced tenants being repositioned, J - K repairs underway, Sept-Oct

Social Media: Facebook 4.4K followers, 6 Posts, most viewed - 100LL Truck Wrap Quiet Rwy Departure, (37,354), 8/22

Instagram 2.6K Followers, 2 Posts, most viewed - 100LL Truck Wrap Quiet Rwy Departure, (1,071), 8/23

Staff Events Staff attends Reno ACE's Baseball game, 9/6

All - Staff monthly lunch meeting with GM Robb Etnyre, 9/18

Staff Updates New Director of Operations & Maintenance Vincent Wawrzynski started, 9/10

Summer seasonal employee Kay Ziegenhagen hired as new full time Noise Annoyance / IT Technician, 9/23

STEAM Events TEA Aviation STEAM tour, 5 - 8 yrs of age, (9 students, 2 teachers), 8/28

EAA Young Eagles Flight Rally, 6 volunteer pilots, 39 youths flown, 60 breakfast served, 9/14

Youth STEAM Robotics, Creekside Charter 4th - 8th graders, meet 2x's/wk, (12 students), EAA, Sept - June

TTAD Website Stats 5.3K users, 15K pg views (6,513 webcam, 3,749 home pg, 462 HR, 351 Community News)

8 - Airport Community News topics / 4 - Headline stories

Tahoe Truckee Community Foundation

Agency Partnership Application Review Committee meets 1-3 pm, 9/23

Airport Board Agency Partnership funding determinations, TBD

Wildfire Mitigation Multiple Chinook and UH-60 (Blackhawk) operators based out of KTRK fighting Bear & Davis Fires

Community Sponsorships \$60K Budgeted in 2024 for <\$5K sponsorships. All funds distributed, program closed for 2024.

Agency Partnerships >\$5K, Application review committee finalizing results 9/23, Board determinations 10/23 or 12/04

Current outstanding unused AP balances of \$123K from previous year's partnerships with extended terms:

Achieve Tahoe 2022 AP funding of \$75,262 for Adaptive Sailing, unused balance of \$23K, EOY 2024

M.A.P. 2021 AP promissory note of \$50K for Trout Creek Pocket Park Shade Structure, EOY 2024

Truckee Donner Rec & Parks District 2022 AP funding of \$50K for Pickle Ball Courts, EOY 2025

Coming October Events & Messaging ACT Meeting 10/9, Agency Partnership Funding Determinations, Board Meeting 10/23, BurnBot, Fly Safe Speaker Event 10/16, Hangar Repairs Juliet & Kilo Rows, Truckee High Career Day 10/1, Youth STEAM Art at the Airport Exhibit Reception 10/30, STEAM, Sustainability & SAF