

2025 Budget Draft 3 Staff Report



TRUCKEE TAHOE AIRPORT DISTRICT

BOARD OF DIRECTOR STAFF REPORT

AGENDA TITLE: 2025 Budget Draft 3

MEETING DATE: October 23rd, 2024

Discussion:

Attached is the third draft of the 2025 Budget with changes and feedback from staff and board members. The only change to the budget was to increase Community Benefit Strategic Initiatives by \$500,000 and added the following capital projects-CAT Loader & Website \$84,000 and \$150,000 respectively.