



TRUCKEE TAHOE AIRPORT DISTRICT BOARD OF DIRECTOR STAFF REPORT

AGENDA TITLE: USE OF FUNDS AGREEMENT FOR FREE FARES ON THE TAHOE TRUCKEE AREA REGIONAL TRANSIT SYSTEM OPERATED BY PLACER COUNTY AND TOWN OF TRUCKEE FY 2024 - 2025

MEETING DATE: December 4, 2024

PREPARED BY: Robb Etnyre, General Manager

RECOMMENDED ACTION: Approve updated agreement for TART service funding between TTAD and Placer County and Town of Truckee for fiscal years 2024 and 2025. Funds identified have been programed in the TTAD Budget for FY2023-2024 and FY2024-2025 but have not been expended until an updated agreement is approved – which is attached.

Background: The previous agreement between TTAD and Placer County / Town of Truckee expired in 2020. This agreement presented continues the previous support of TART services at reduced funding levels before concluding in 2025. Future discussion of programs and support is forthcoming in 2025. This agreement recognizes established and past agreements, yet closes out the previous programs as the District seeks to align funds to programs which benefit the entire District and are more aligned with the purpose of an Airport District.

Discussion/Fiscal Impact:

This AGREEMENT is for funding of free to the passenger public transportation and transportation services of TART rendered by COUNTY and the Town of Truckee.

- A. COUNTY and the Town of Truckee agrees to operate a regularly scheduled fixed route public transit service that is free to the passenger (“Service”) in the Truckee and North Tahoe region, contingent upon approval of the TART operating budget by COUNTY and Town of Truckee.
- B. COUNTY and the Town of Truckee reserves the right to contract for either part or all the Service to a qualified transit operations contractor.

Reimbursement for extended transit services. In exchange for services identified in Section above, AIRPORT agrees to provide funds to COUNTY in the amount of One Hundred Eighty-Nine Thousand Nine Hundred Fifty-five Dollars (\$189,955) for service operated during FY 23-24 and Ninety-Four Thousand Nine Hundred Seventy-Eight Dollars (\$94,978) FY 24-25.

AIRPORT is a funding agent only, and is not responsible for operations, maintenance, or any costs in excess of the amount set forth above for the proposed Service.

Billing to AIRPORT. COUNTY shall submit invoices via U.S. Mail or electronic mail to AIRPORT in the following amounts for Service provided during each Fiscal Year:

- 1) One Hundred Eighty-Nine Thousand Nine Hundred Fifty-Five Dollars (\$189,955) by September 30, 2024, for Service operated in FY 2023-24,
- 2) Ninety-Four Thousand Nine Hundred Seventy-Eight Dollars (\$94,978) by September 30, 2025, for Service operated in FY 2024-25

Recommended Motion: Approve via consent.