

Funding for Tahoe Truckee Area Regional Transit (TART)

10/16/2023 - Prepared by Placer County and Town of Truckee

2022-23 Annual Transit Contribution \$ 379,910

FY23-24 Extended Transit Services

Truckee TART Special Event Shuttles	\$	40,000
TART Free to the Rider Service	\$	567,654
Truckee Night Service Connection	\$	228,700
Regional Night Service	\$	964,600
Extended Peak Winter Operating Hours	\$	436,700
Extended Peak Summer Operating Hours	\$	596,900
TART Connect Service 4 regional zones	\$	<u>27,945,267</u>
Total	\$	<u>30,779,821</u>

Tahoe Truckee Airport District - Transit Funding Contributions Budget

TTAD Proposed TART Funding FY 2023-24

2023-24 Annual Transit Contribution \$ 189,955

Hwy 267 Service	\$	63,000.00
Truckee Split	\$	63,477.50
Placer Split	\$	63,477.50

Funding for Tahoe Truckee Area Regional Transit (TART)

10/16/2023 - Prepared by Placer County and Town of Truckee

Tahoe Truckee Airport District - Transit Funding Contributions Budget

FY24-25 Extended Transit Services

Truckee TART Special Event Shuttles	\$	41,200
TART Free to the Rider Service	\$	584,683
Truckee Night Service Connection	\$	235,561
Regional Night Service	\$	993,538
Extended Peak Winter Operating Hours	\$	449,801
Extended Peak Summer Operating Hours	\$	614,807
TART Connect Service 4 regional zones	\$	<u>28,783,625</u>
Total	\$	<u>31,703,215</u>

TTAD Proposed TART Funding FY 2024-25

2024-25 Annual Transit Contribution \$ 94,978

Hwy 267 Service into Truckee	\$	63,000
Truckee Split	\$	15,989
Placer Split	\$	15,989