

CAPITAL CAMPAIGNS BY CAPITAL CAMPAIGN SCORE												
General, Moderate, Strong												
Organization Name	Project Name	Agency Partner	Average Score	PLANS & PARTNERSHIPS - Possible 20	VISIBILITY & MISSION ALIGNMENT - Possible 20	FINANCIALS & INFRASTRUCTURE - Possible 10	GENERAL PROJECT - Possible 50	CAPITAL CAMPAIGNS - Possible 40	Total Project Cost	Agency Partner Contribution	Total Funding Request	Committee Funding Recommendation
Tahoe Cross Country Ski Education Assoc.	Tahoe XC Lodge Project	TCPUD	80%	14.9	14.2	8.5	37.6	29.2	\$15,000,000	\$2,500,000	\$710,000	\$125,000
Rocker Memorial Skatepark	Rocker Memorial Skatepark	TDRPD	72%	14.8	13.8	8.2	36.7	24.7	\$2,500,000	\$850,000	\$500,000	\$125,000
KidZone Museum	Full STEAM Ahead	TDRPD	79%	16.8	15.6	7.8	40.2	24.2	\$10,500,000	\$1,000,000	\$250,000	\$0
<b>TOTAL REQUESTS &amp; FUNDING (CAPITAL CAMPAIGNS)</b>											<b>\$1,460,000</b>	<b>\$250,000</b>

GENERAL PROJECTS BY COMMITTEE AVERAGE SCORE												
General, Moderate, Strong												
Organization Name	Project Name	Agency Partner	Average Score	PLANS & PARTNERSHIPS - Possible 20	VISIBILITY & MISSION ALIGNMENT - Possible 20	FINANCIALS & INFRASTRUCTURE - Possible 10	GENERAL PROJECT - Possible 50	Total Project Cost	Agency Partner Contribution	Total Funding Request	Committee Funding Recommendation	
Friends of the Truckee Library	The Truckee Regional Library Project	NV County & Town of Truckee	87%	17.8	16.2	9.2	43.2	\$2,100,000	\$1,300,000	\$150,000	\$150,000	
Sierra Watershed Education Partnerships	Tahoe Truckee Emission Reduction Partnership: Phase IV	TTUSD	85%	17.5	16.4	8.3	42.2	\$130,763	\$77,425	\$53,338	\$53,338	
Aim High	Aim High 2025 Summer Magic: Joyful, Enriching Learning in Tahoe Truckee	TTUSD	80%	17.3	14.1	8.7	40.1	\$383,481	\$35,000	\$30,000	\$30,000	
Adventure Risk Challenge	Increasing Access to Environmental Science and English Language Arts for Truckee Tahoe Youth	TTUSD	77%	16.8	14.4	7.5	38.7	\$504,632	\$72,535	\$48,000	\$48,000	
Slow Food Lake Tahoe	Solar Installation and Greenhouse Preparation for Slow Food Lake Tahoe Gardens	TDRPD	76%	15.2	15.0	7.9	38.2	\$32,500	\$20,000	\$10,000	\$10,000	
Tahoe School of Music	STEAM in the Making - Music Education	TTUSD	75%	16.5	13.8	7.5	37.7	\$133,150	\$61,000	\$61,000	\$61,000	
Placer County Law Enforcement Chaplaincy	Community-wide Chaplain Services	Placer County	71%	14.5	12.5	8.5	35.5	\$196,394	\$35,000	\$15,000	\$15,000	
Gateway Mountain Center	Gateway Mountain Center Employee Housing	Tahoe Forest Hospital District	69%	14.9	13.3	6.1	34.3	\$650,000	\$130,000	\$100,000	\$100,000	
North Tahoe Public Utility District	Community Art and Gathering Space Project	NTPUD	68%	13.7	12.8	7.8	34.2	\$504,817	\$404,817	\$100,000	\$0	
InnerRhythms Performing Arts	Community, Healing, and Art through Dance (CHAD)	Tahoe Forest Hospital District	51%	10.4	11.7	3.7	25.8	\$42,000	\$0	\$30,000	\$0	
<b>TOTAL REQUESTS &amp; FUNDING (GENERAL PROJECTS)</b>											<b>\$597,338</b>	<b>\$467,338</b>

ALL PROJECTS BY FUNDING RECOMMENDATION														
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<b>TOTAL REQUESTS &amp; FUNDING RECOMMENDATIONS (ALL APPLICANTS)</b>											<b>\$32,677,737</b>	<b>\$6,485,777</b>	<b>\$2,057,338</b>	<b>\$717,338</b>

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<b>TOTAL REQUESTS &amp; FUNDING (CAPITAL CAMPAIGNS)</b>											<b>\$1,460,000</b>	<b>\$250,000</b>		
<b>AVAILABLE TO AWARD</b>											<b>\$700,000</b>	<b>\$700,000</b>		
<b>OVER / (UNDER)</b>											<b>\$1,357,338</b>	<b>\$17,338</b>		