



TRUCKEE TAHOE AIRPORT DISTRICT GENERAL MANAGER REPORT

AGENDA TITLE: General Manager’s Monthly Update
MEETING DATE: December 4, 2024
PREPARED BY: Robb Etnyre, General Manager

Item 1. Truckee Tahoe Airport District 2024 Budget Focus Area Priorities:

<p>Vision Defines where we want to be in the future—our horizon line. A community-focused, sustainable, safe, and well-run airport district, respected locally and nationwide.</p>	<p>Mission Defines what we do, where we serve and who we serve. TTAD aims to provide safe, high-quality aviation services and facilities, reduce impact on our neighbors and the environment, invest in opportunities that increase community safety and provide sustained benefit to the entire Truckee Tahoe region.</p>	<p>Core Values Defines and drives the culture of our organization and what we focus on daily.</p> <ul style="list-style-type: none"> • Safety for all • Regionally focused • Responsible • Innovative 	<p>Guiding Principles Expands on core values and describes a set of principles that guide priorities and decision-making for the District.</p> <ul style="list-style-type: none"> • We adhere to high standards of safety, accountability, equitability, and transparency. • We care for and invest in our land, facilities, team, and community. • We maintain exclusive rights of airport land and facilities in perpetuity. • We strive to make fair and equitable decisions with property taxes and user fees. • We listen to and learn from all our partners, neighbors, and constituencies. • We are an industry leader in sustainable aviation innovation.
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ECONOMIC VIABILITY

Operate a fiscally responsible District and contribute measurable community investments to the region.

NATURAL RESOURCE CONSERVATION

Commit to climate-resilient practices and act to preserve and enhance the natural environment.



OPERATIONAL EFFICIENCY

Effectively and safely operate the District.

SOCIAL RESPONSIBILITY

Work to be a good neighbor and community partner for District and community outcomes.

2024 Focus Area



(On Hold / Move to 2025)
← Currently Developing
✓ Complete / In progress



Item 2. Winter Damage Hangar Repair Status

Contract hangar damage repairs have been completed and we are in the process of closing out the contract terms and final insurance claim. Attached is a diagram of the hangar repair work along with hangar revitalization.

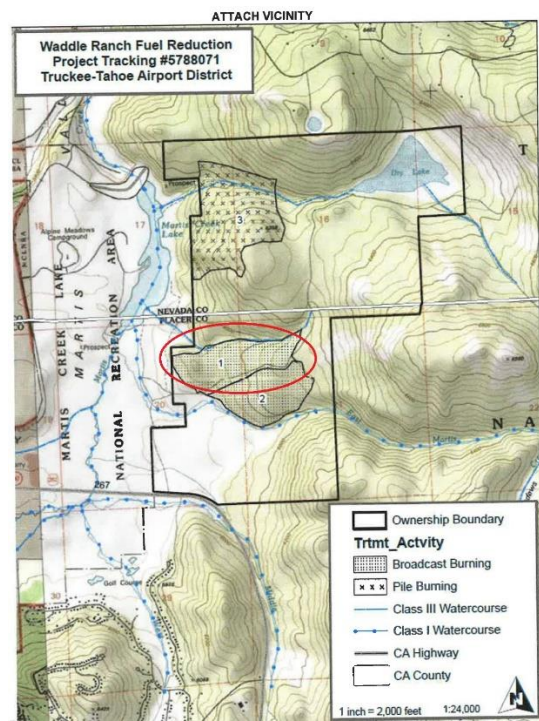
The hangar waitlist and prioritizing returning tenants to recently repaired hangars and new tenants into newly vacant hangars has been a priority this past month. See AvCom Report for updated information on hangar waitlist placements.

Item 3. CalFire – Waddle Ranch – Controlled Burn Plan 2024

CalFire conducted a controlled burn in Waddle Ranch. The low intensity broadcast burn covered approximately 40 of the planned 75 acres. Areas 2 and 3 below are being prepared for future fuel reduction projects in 2025.

CalFire has also awarded TTAD a Grant for the following project: This Vegetation Treatment Plan (VTP) project will facilitate continued vegetation management on the Waddle Ranch preservation area owned by the Truckee Tahoe Airport District (TTAD) under a conservation easement with the Truckee Donner Land Trust. The project area is south and east of the Town of Truckee and east of Highway 267. Treatments will include piling/burning and broadcast prescribed fire on 300 acres. The grant is required to be implemented on a reimbursable basis between the years 2025-2028.

Total State Grant not to exceed \$ 1,499,960.00



Item 4. FAA Part 13 Close Out

The FAA's Airport Compliance Safety & Standards Branch has notified TTAD that both the parachute operator and Truckee Tahoe Soaring Association Part 13(s) has been withdrawn and

dismissed. The Truckee Tahoe Soaring Association has signed a new 3-year lease agreement with TTAD to utilize the Northeast Quadrant Glider Port during the summer season.

Item 5. FAA Airport Capital Improvement Program (ACIP) KTRK Priorities 2025 -2032

The attached priorities are reflected in the FAA’s ACIP list for 2025-2032.

ATTACHMENTS

- [Truckee Tahoe Airport 2023-2026 Strategic Plan](#)
- Hangar Damage Repair Work Overview
- KTRK FAA ACIP Projects 2025 - 2032
- Rolling Agenda
- Aviation and Communication Reports
- Financial Report and Statements