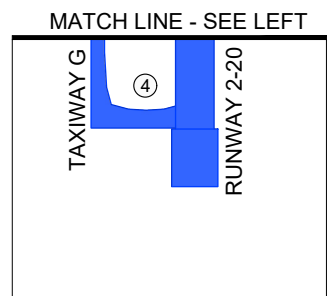
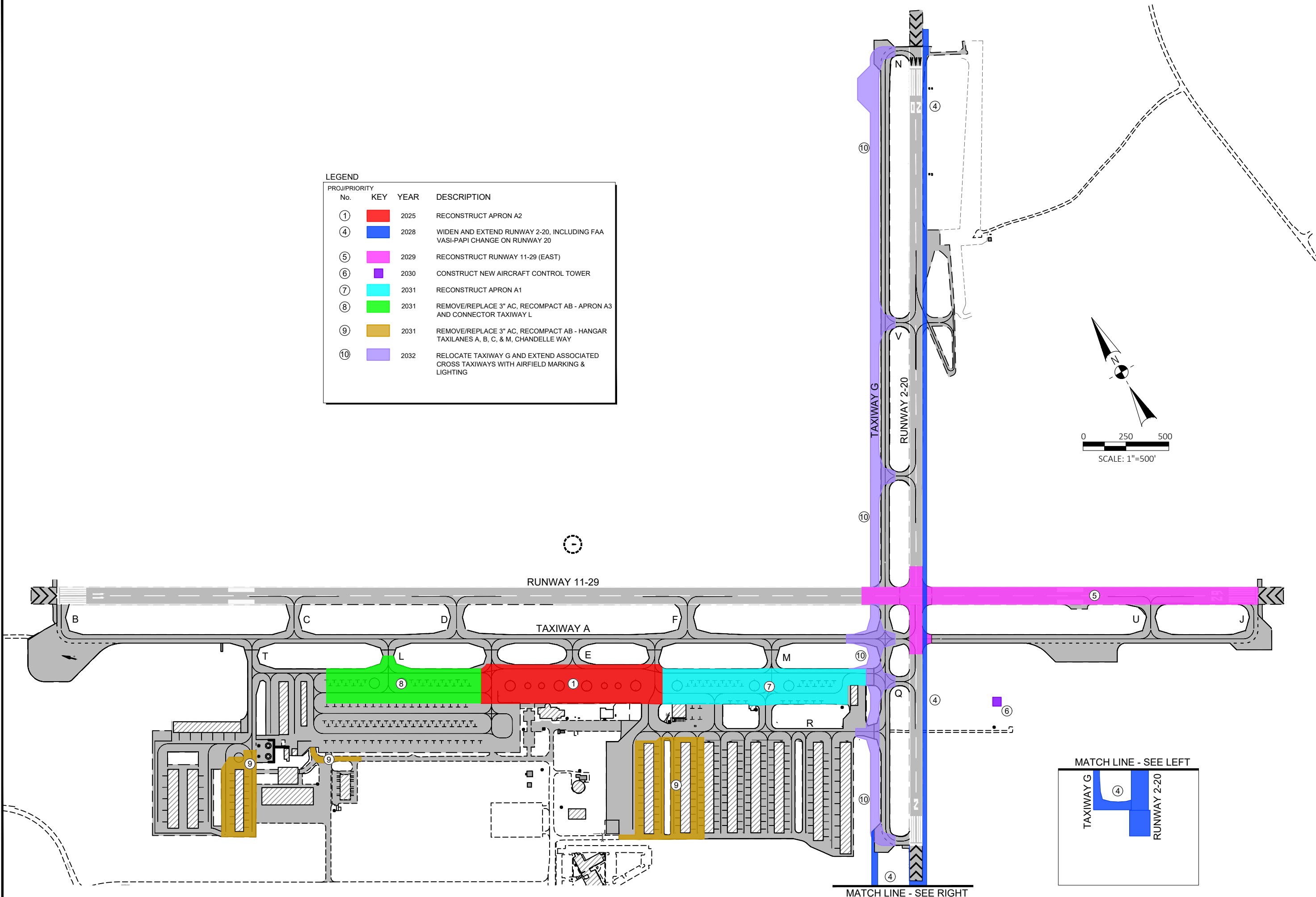


TRUCKEE TAHOE AIRPORT
TRUCKEE TAHOE AIRPORT DISTRICT, TRUCKEE, CALIFORNIA
AIRPORT CAPITAL IMPROVEMENT PROGRAM - 2025-2032
SUMMARY OF PROJECT COSTS
(Based on 2024 Unit Prices)

Project/ Priority No.	Shown on ALP	Project Type	Development Year	Environmental Status	Description	Delivery Method	Expected Bid Date	PCI	National Priority Rating	Construction Cost	Engineering & Administration	Total Project Cost	FAA Participation					State Participation	Sponsor Participation	Available FAA Funds				
													AIP Entitlement	AIP (Other) State/Disc.	BIL/AIG Allocated	BIL ATP to be Requested	ZEV			AIP Entitlement	AIG Allocated			
1a	Yes	D	2025	Approved	Reconstruct Apron A2 - 26,500 sq. yd. - Design/Construct (AIG Usable Unit)	DBB	March 2025	59	AP RC IM = 65	\$ 4,068,000	\$ 520,400	\$ 4,588,400	\$ -	\$ -	\$ 1,175,000	\$ -	\$ -	\$ -	\$ 3,413,400					
1b	Yes	D	2025	8-16-23	Reconstruct Apron A2 - 26,500 sq. yd. - Design/Construct (AIP Usable Unit)	DBB	March 2025	59	AP RC IM = 65	200,000	62,100	262,100	248,995					12,450	655					
TOTAL FOR 2025													\$ 4,268,000	\$ 582,500	\$ 4,850,500	\$ 248,995	\$ -	\$ 1,175,000	\$ -	\$ -	\$ 12,450	\$ 3,414,055	\$ 300,000	\$ 1,175,000
2	N/A	E	2026	Submit 2025	Ford F-150 Lightning (ZEV Program)		March 2026	N/A	EQ OT ZE = 60	\$ 75,000	\$ 10,000	\$ 85,000	\$ -	\$ -	\$ -	\$ 80,750	\$ -	\$ 4,250						
TOTAL FOR 2026													\$ 75,000	\$ 10,000	\$ 85,000	\$ -	\$ -	\$ -	\$ 80,750	\$ -	\$ 4,250	\$ 201,005	\$ 294,000	
3	Yes	D	2027	Submit 2026	Reconstruct Runway 11-29 (East) - 100' x 2,200' - Design	DBB	March 2029	75	RW RC IM = 77	\$ -	\$ 390,000	\$ 390,000	\$ 351,000	\$ -	\$ -	\$ -	\$ -	\$ 17,550	\$ 21,450					
TOTAL FOR 2027													\$ -	\$ 390,000	\$ 390,000	\$ 351,000	\$ -	\$ -	\$ -	\$ -	\$ 17,550	\$ 21,450	\$ 351,005	\$ 294,000
4	Yes	D	2028	EA 2025	Widen and Extend Runway 2-20, Including FAA VASI-PAPI Change on Runway 20	DBB	March 2028		N/A	\$ 6,600,000	\$ 1,671,000	\$ 8,271,000	Locally Funded Project, No Federal Funding Requested					\$ -	\$ 8,271,000					
TOTAL FOR 2028													\$ 6,600,000	\$ 1,671,000	\$ 8,271,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,271,000	\$ 150,005	\$ 294,000
5	Yes	D	2029	Submit 2028	Reconstruct Runway 11-29 (East) - 100' x 2,200' - Construct	DBB	March 2029	75	RW RC IM = 77	\$ 5,100,000	\$ 339,000	\$ 5,439,000	\$ 300,005	\$ 4,301,095	\$ 294,000	\$ -	\$ -	\$ 150,000	\$ 393,900					
TOTAL FOR 2029													\$ 5,100,000	\$ 339,000	\$ 5,439,000	\$ 300,005	\$ 4,301,095	\$ 294,000	\$ -	\$ -	\$ 150,000	\$ 393,900	\$ 300,005	\$ 294,000
6	Yes	D	2030	Submit 2029	Construct New Aircraft Control Tower - Design/Construct (ATP or Other Funding as Available)	DBB	March 2030	--	BE ST MS = 51	13,500,000	1,500,000	15,000,000	-	-	-	14,250,000	-	750,000						
TOTAL FOR 2030													\$ 13,500,000	\$ 1,500,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 14,250,000	\$ -	\$ -	\$ 750,000	\$ 150,000	\$ -
7	Yes	D	2031	Submit 2030	Reconstruct Apron A1 - 26,000 sq. yd. - Design/Construct	DBB	March 2031	61	AP RC IM = 65	\$ 3,950,000	\$ 790,000	\$ 4,740,000	\$ 150,000	\$ 4,116,000	\$ -	\$ -	\$ 150,000	\$ 324,000						
8	Yes	D	2031	Submit 2030	Remove/Replace 3" AC, Recompact AB - Apron A3 (PCI=68) and Connector Taxiway L (PCI=79) - Design/Construct	DBB	March 2031	68-79	AP RE IM = 65 TW RE IM - 72	\$ 1,415,000	\$ 329,000	\$ 1,744,000		\$ 1,656,800			\$ 82,840	\$ 4,360						
9	Yes	D	2031	Submit 2030	Remove/Replace 3" AC, Recompact AB - Hangar T/L A, B, C & M, Chandelle Way - Design/Construct	DBB	March 2031	65	TL RC IM = 63 AR RC IM - 44															
				Hangar T/L A, B, & C - PCI=65; T/L M - PCI=66; Chandelle Way - PCI=75	876,400					175,000	1,051,400	-	946,260			47,313	1,004,087							
				FAA Eligible Portion	1,065,600					212,000	1,277,600	-	-				1,277,600							
				FAA Ineligible Portion																				
TOTAL FOR 2031													\$ 3,357,000	\$ 716,000	\$ 4,073,000	\$ -	\$ 2,603,060	\$ -	\$ -	\$ -	\$ 130,153	\$ 2,286,047	\$ 300,000	\$ -
10	Yes	D	2032	Submit 2031	Relocate Taxiway G and Extend Associated Cross Taxiways with Airfield Marking and Lighting - Design/Construct	DBB	March 2032	--	TW ST EX = 66	\$ 6,804,000	\$ 895,000	\$ 7,699,000	\$ 150,000	\$ 6,779,100	\$ -	\$ -	\$ 150,000	\$ 619,900						
TOTAL FOR 2032													\$ 6,804,000	\$ 895,000	\$ 7,699,000	\$ 150,000	\$ 6,779,100	\$ -	\$ -	\$ 150,000	\$ 619,900	\$ 450,000	\$ -	
TOTAL													\$ 39,704,000	\$ 6,103,500	\$ 45,807,500	\$ 1,050,000	\$ 13,683,255	\$ 1,469,000	\$ 14,250,000	\$ 80,750	\$ 460,153	\$ 15,760,602		

LEGEND

PROJ/PRIORITY No.	KEY	YEAR	DESCRIPTION
①	Red	2025	RECONSTRUCT APRON A2
④	Blue	2028	WIDEN AND EXTEND RUNWAY 2-20, INCLUDING FAA VASI-PAPI CHANGE ON RUNWAY 20
⑤	Magenta	2029	RECONSTRUCT RUNWAY 11-29 (EAST)
⑥	Purple	2030	CONSTRUCT NEW AIRCRAFT CONTROL TOWER
⑦	Cyan	2031	RECONSTRUCT APRON A1
⑧	Green	2031	REMOVE/REPLACE 3" AC, RECOMPACT AB - APRON A3 AND CONNECTOR TAXIWAY L
⑨	Gold	2031	REMOVE/REPLACE 3" AC, RECOMPACT AB - HANGAR TAXILANES A, B, C, & M, CHANDELLE WAY
⑩	Pink	2032	RELOCATE TAXIWAY G AND EXTEND ASSOCIATED CROSS TAXIWAYS WITH AIRFIELD MARKING & LIGHTING



DATE	10/22/2024
DRAWN	DMB
CHECKED	DB
PROJECT No.	40.02
FILE	TRK 2025 ACIP
PLATE No.	1