## TAB:

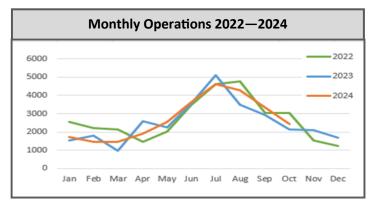
## **Aviation & Community Services Report**

December, 2024

#### Director of Aviation

Waitlist movement is starting to take place as new tenants are put into hangars post snow damage repairs. Progress is being made with our vendor in developing an on-line reservation system for both TTAD overnight hangar rentals, and AirB&B style rentals. A beta version of this product should be available by early Dec, with hopes to utilize over the holidays. KTRK was featured in <a href="Flying Magazine">Flying Magazine</a> with a 6 page spread titled, "A Case Study in General Aviation Innovation." We are closing out the year with 454 attendees at FS seminars with an average of 38 pilots per seminar.; this has been a very successful first year.

#### Operations



October operations were up slightly from recent years but with fewer turboprops than last year. Year -to-date operations are up about 4% from last year. The FAA performed a flight check and recertified the VASI on Runway 20.

## Fly Safe

November's Fly Safe event concluded the 2024 lineup with a talk on winter weather hazards to aviation featuring NWS Aviation Program Manager Chris Johnston and TRK Supervisor Sarah Person. The seminar culminated with a unified message to pilots not to push the weather this winter.

Fly Safe Event	Date	Attendees
Professional SOP's For GA Pilots	July 16	19
Cirrus Mt Flying Clinic	Aug 19—20	22
RSAT	August 13	32
Plane Crash SAR	Sept. 18	43
Air Race Classic	Oct. 16	45
Winter Operations at TRK	Nov. 20	25
Total Pilot Attendees = 454	Average =	38

#### Fly Quiet

Fourteen households reported aircraft annoyance in October with 56 comments; ME1 had 27 of all comments and all other households averaged 2 comments each, 1 new household called. 7 operations occurred during quiet hours; 7 were successful Shoulder Hour operations that generated no comments.

October Operations by Type — 3 Years					
	2022	2023	2024	% Change From 2022	% Change From 2023
Helicopter	101	95	109	8%	15%
Jet	310	237	292	-6%	23%
Piston	2,217	1,434	1,713	-23%	19%
Turboprop	378	379	323	-15%	-15%
Glider	44	0	0	-100%	NA
Total	3,050	2,145	2,437	-20%	14%

October Comments by Type — 3 Years					
	2022	2023	2024	2023 Ops. Per Comment	2024 Ops. Per Comment
Helicopter	2	0	3	NA	36
Jet	33	4	35	59	8
Piston	38	32	10	45	171
Turboprop	8	4	5	95	65
Total	81	40	56	54	44

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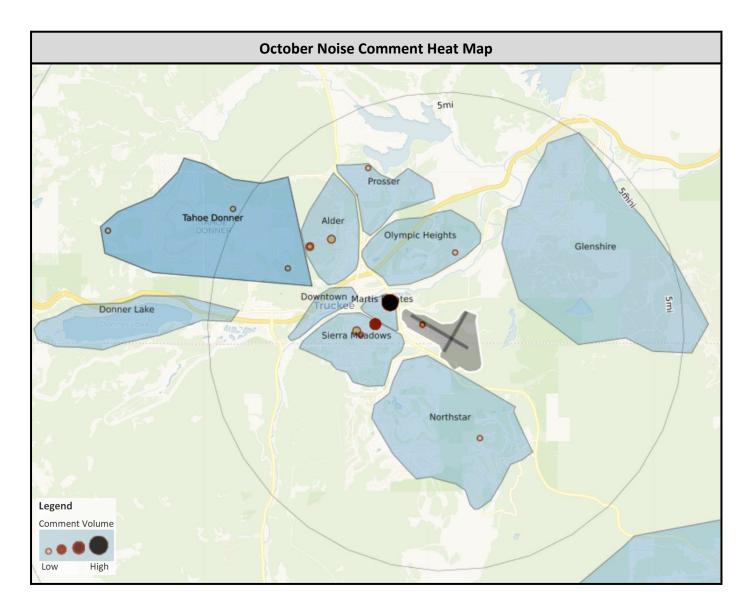
## **Aviation & Community Services Report**

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### Hangars and Wait List

Changes To the waitlist numbers are due to individuals coming off the list after the update process either by self removal or a non-response, and placements from the wait list as hangars have come back online after the completion of the repair work. Displaced tenants have been able to return to their original hangar. This trend will continue until the waitlist reopens which is expected to be after the board has discussed policy updates as part of the overall proposed PMCD edits and changes.

Туре	Inventory	Wait List	In Process
Exec Hangars	30	34	1
Large-T (48' door)	11	12	1
Medium-T (44' door)	57	19	1
Regular-T	129	38	4
Total	227	103	7



# **Aviation & Community Services Report**

December, 2024

#### Airport Events & Community Outreach

October 19 - November 22

- ACT / FLY SAFE Combined Seminar Winter Operations at KTRK, with featured guest speaker Chris Johnston from the Reno National Weather Service and presenter Sarah Person O&M Supervisor, (25 In attendance), 11/20
- <u>Art at the Airport</u> Truckee Cultural District put on a local youth STEAM Art Exhibit opening, w/ youth artist introductions, wine & cheese, and live music, (45 in attendance), 10/30
- <u>Cybersecurity Briefing</u> TTAD's AVCOM I.T. Manager Mike Cooke hosted a regional cybersecurity briefing by an FBI Security Agent, with many local agencies sending representatives, (55 in attendance), 10/24
- <u>Community E-Blast</u> 2,146 delivered, 64% open rate, Topics: ACT / Fly Safe Seminar, Thanksgiving Holiday Schedule,
  TTAD Board Meeting, Short Term Hangar Reservations, Non-Profit Center Holiday Block Party, Waddle
  Ranch Cal Fire Prescribed Burn, TTAD New Winter Season Hours, VASI Update, 11/15
- **Social Media:** Facebook 4.4K followers, 8 Posts, most viewed Pre TTAD/Cal Fire Waddle Ranch Rx Burn (6,896), 11/5 Instagram 2.7K Followers, 3 Posts, most viewed Post TTAD/Cal Fire Waddle Ranch Rx Burn (1,288), 11/12
- Staff Events Nick Higman photographer took pics of O&M team as a group and individual shots, 10/30 All Staff monthly lunch meeting with GM Robb Etnyre, 11/6
- **STEAM Events** EAA Open House, Young Eagles STEAM program, and flight simulator instruction, (15 youth), 11/9
  STEAM Robotics, Creekside Charter 4th 8th graders, Fridays in Boardroom B & Lift bldg, (12 students)
- **RWY 11-29** Closed for expansion joint filling, 11/5-6
- <u>Truckee Roundhouse</u> Makerspace "Fix It" clinic, 63 items repaired, 381 lbs kept out of the landfill, (10 volunteers and 38 public in attendance), 11/4
- TTAD Website Stats 6.8K users, 19.8K pg views (12,276 webcam, 2,773 Home Page/Airport Comm News, 408 Board of Directors), 10 Airport Community News topics / 4 Headline stories
- **VASI Repair** Rwy 20 Visual Approach Slope Indicator (VASI) passed an FAA Flight check and was recertified on 10/31, the system then went down the following day w/ electrical problems. Currently NOTAM'd out of service.
- Veterans Day and Marine Corps Birthday Day celebration hosted by GM Robb Etnyre, (15 in attendance), 11/8
- Wildfire Mitigation ~40 acres of Cal Fire prescribed burn in Waddle Ranch was successfully completed, 11/7-9

Community Sponsorships \$60K budgeted in 2024 for <\$5K sponsorships. All funds distributed, program closed for 2024

Agency Partnerships >\$5K, Application review committee finalized results 9/23, Board determinations 12/04

Current outstanding unused AP balances of \$100K from previous year's partnerships with extended terms:

M.A.P. 2021 AP promissory note of \$50K for Trout Creek Pocket Park Shade Structure, EOY 2024

Truckee Donner Rec & Park District 2022 AP funding of \$50K for Pickle Ball Courts, EOY 2025

<u>Coming December Events & Messaging</u> No ACT or Fly Safe meetings in December, EAA/CAP Christmas Dinner 12/6, Non-Profit Holiday Block Party 12/12, Staff Christmas Party 12/13, FBO & Terminal Bldg CLOSED XMAS Day 12/25