AGENDA ITEM: 10



# TRUCKEE TAHOE AIRPORT DISTRICT GENERAL MANAGER REPORT

**AGENDA TITLE: General Manager's Monthly Update** 

**MEETING DATE:** March 26, 2025

**PREPARED BY:** Robb Etnyre, General Manager

## Item 1. Truckee Tahoe Airport District 2025 Budget Focus Area Priorities:

#### Vision

Defines where we want to be in the future—our horizon line.

A community-focused, sustainable, safe, and respected locally and nationwide.

#### Mission

Defines what we do, where we serve and who we serve.

TTAD aims to provide safe. high-quality aviation services and facilities, reduce impact well-run airport district, on our neighbors and the environment, invest in opportunities that increase community safety and provide sustained benefit to the entire Truckee Tahoe region.

### Core Values

Defines and drives the culture of our organization and what we focus on daily.

- · Safety for all
- Regionally focused
- Responsible
- Innovative

## **Guiding Principles**

Expands on core values and describes a set of principles that guide priorities and decision-making for the District.

- · We adhere to high standards of safety, accountability, equitability, and transparency.
- · We care for and invest in our land, facilities, team, and community.
- · We maintain exclusive rights of airport land and facilities in perpetuity.
- · We strive to make fair and equitable decisions with property taxes and user fees.
- · We listen to and learn from all our partners, neighbors, and constituencies.
- We are an industry leader in sustainable aviation innovation.



**On Hold / Move to 2026** 



Complete / In progress

<u>Item 2. Aviation STEAM:</u> In our synchronizing efforts around Aviation STEAM programs, as reported in the AVCOM report, we'd like to add a discussion item to the May 28, 2025, regular board meeting to get further board guidance on programs and opportunities. While we have had one initial organizing meeting, the next two months will allow us time to further develop concepts and programs for board discussion with our participating partners for STEAM.

Item 3. 2025 Aviation Noise & Emissions Symposium: After attending this symposium, I believe there are a variety of opportunities to advance the discussion around aviation impact with the local community. As a KTRK sponsored attendance group, we will be meeting in the next several weeks to discuss the material from the conference and how we might bring some of the tools to our local community. We should be ready for a board discussion item on this subject for the April 23, 2025, regular board meeting. While the conference was well represented by community groups and industry professionals, the Federal Aviation Administration (FAA) and their contractors were not in attendance for a variety of current U.S. Department of Transportation (USDOT) and FAA guidelines. Relevant topics covered were;

- Science of Aviation Noise
- Aviation Noise Modeling and Regulation
- Emissions & Health Impacts
- FAA Noise Policy Review & Aircraft Noise Advisory Committee (ANAC)
- Future Technologies and Trends

<u>Item 4. Burnbot Demonstration</u>: We are planning a rescheduled <u>BurnBot</u> Demonstration from 2024, now scheduled for April 22, 2025. BurnBot provides comprehensive fuels treatment services to prevent destructive wildfires, and is being coordinated with local fire protection districts, public agencies, and land managers as part of our Wildfire Mitigation Strategic Initiative and land management plans.

## **ATTACHMENTS**

- Truckee Tahoe Airport 2023-2026 Strategic Plan
- Rolling Agenda
- Aviation and Communication Reports
- Financial Report and Statements