



Air Side Hydronics & Truck Charging Shed

Scope	Organization	Current Budget	Spent to date	Balance	Est Remaining	Surplus/(Deficit)
Soft Costs						
Engineering -Structural	Gabbert & Woods	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -
Engineering Mech & Elec	SugarPine	\$ 20,000	\$ 13,335	\$ 6,665	\$ 6,665	\$ -
Construction Management	PBD	\$ 5,000	\$ 230	\$ 4,770	\$ 4,770	\$ -
Permits & Fees	Nevada County	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ -
Total Soft Costs		\$ 33,000	\$ 13,565	\$ 19,435	\$ 19,435	\$ -
Hard Costs						
Building Contractor	PBD	\$ 52,000	\$ -	\$ 52,000	\$ 52,000	\$ -
Plumbing Contractor (Gas only)	TBD	\$ 5,000		\$ 5,000	\$ 5,000	\$ -
Electrical Contractor	Gray Electric	\$ 75,000		\$ 75,000	\$ 75,000	\$ -
Direct Purchase Chargers	Ford	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -
Total		\$ 137,000	\$ -	\$ 137,000	\$ 137,000	\$ -
Grand Total		\$ 170,000	\$ 13,565	\$ 156,435	\$ 156,435	\$ -

\$165,000