



TRUCKEE TAHOE AIRPORT DISTRICT
GENERAL MANAGER REPORT

AGENDA TITLE: General Manager’s Monthly Update

MEETING DATE: April 23, 2025

PREPARED BY: Robb Etnyre, General Manager

Item 1. Truckee Tahoe Airport District 2025 Budget Focus Area Priorities:

Vision	Mission	Core Values	Guiding Principles
Defines where we want to be in the future—our horizon line. A community-focused, sustainable, safe, and well-run airport district, respected locally and nationwide.	Defines what we do, where we serve and who we serve. TTAD aims to provide safe, high-quality aviation services and facilities, reduce impact on our neighbors and the environment, invest in opportunities that increase community safety and provide sustained benefit to the entire Truckee Tahoe region.	Defines and drives the culture of our organization and what we focus on daily. <ul style="list-style-type: none">• Safety for all• Regionally focused• Responsible• Innovative	Expands on core values and describes a set of principles that guide priorities and decision-making for the District. <ul style="list-style-type: none">• We adhere to high standards of safety, accountability, equitability, and transparency.• We care for and invest in our land, facilities, team, and community.• We maintain exclusive rights of airport land and facilities in perpetuity.• We strive to make fair and equitable decisions with property taxes and user fees.• We listen to and learn from all our partners, neighbors, and constituencies.• We are an industry leader in sustainable aviation innovation.



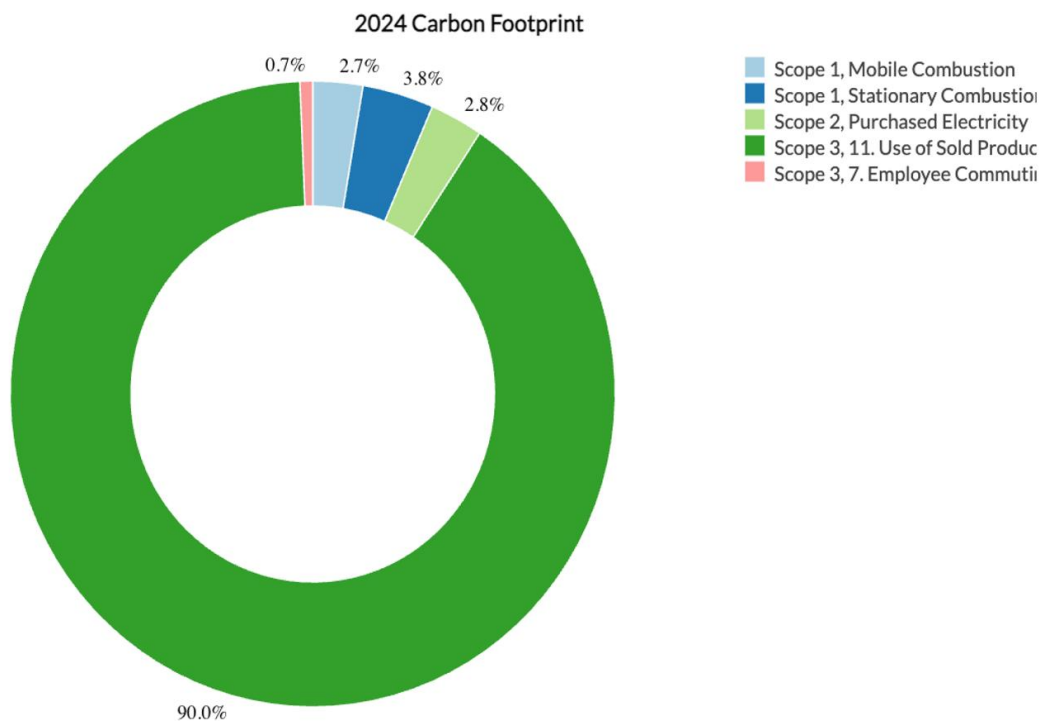
⓪ On Hold / Move to 2026	⬅ Currently Developing	✓ Complete / In progress
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Item 2. 2024 Sustainability Report: Draft Report Data Below

In 2024, the airport continued tracking Scope 1, 2, and 3 emissions across 22 sites within its grounds. Scope 1 sources included natural gas for heating at five buildings and diesel and gasoline for airport equipment and machinery. Scope 2 emissions came from purchased electricity, while Scope 3 covered Employee Commuting (Category 7) and Use of Sold Product, Fuel (Category 11).

Total emissions across all scopes reached 4,843.12 metric tons of CO₂e in 2024, a 4.6% increase from 2023. This included:

- Scope 1: 313.5 MTCO₂e (6.7% decrease from 2023), driven by a 7.7% reduction in diesel use, a 55% reduction in gasoline use, and a 13.3% rise in natural gas consumption.
- Scope 2: 137.3 MTCO₂e (3.3% increase from 2023)
- Scope 3: 4,392.3 MTCO₂e (5.6% increase from 2023) due to Category 11 (Use of Sold Product, Fuel), which accounts for 90% of the airport's carbon footprint.



2024 GHG Emissions by Emissions Source

Item 3. Adoption of LAFCO Proposed Workplan and Budget for FY2025-26 (Attached)

“The Proposed Workplan aligns with LAFCO’s strategic plan and outlines 34 projects and tasks, most of which are already in progress. A significant change this upcoming year is the hiring of two analysts to strengthen our current team. This adjustment aims to reduce our previous

reliance on consultants to meet LAFCO's statutory obligations and to achieve the Commission's established goals and objectives.

The Proposed Budget details total expenses of \$1,417,859, reflecting an increase of approximately \$238,865, or 20%, compared to the current fiscal year's adopted operating budget of \$1,178,994. For the funding agencies, this results in a collective 15% increase in LAFCO billing compared to the prior year. LAFCO staff invites the funding agencies and members of the public to a Workplan and Budget Workshop for an opportunity to ask questions and provide feedback on LAFCO's Proposed Workplan and Budget. The Workplan and Budget Workshop will be on May 14, 2025, at 3:00 PM at the Placer County BOS Chambers."

- Eastern Fire Agencies Alpine Springs County Water District, North Tahoe Fire Protection District, Northstar Community Services District, Olympic Valley Public Service District, Truckee Fire Protection District

Item 4. Executive Orders Impacts to TTAD / KTRK

- [Regulating Imports with a Reciprocal Tariff to Rectify Trade Practices that Contribute to Large and Persistent Annual United States Goods Trade Deficits](#) April 2, 2025
- [PROTECTING AMERICAN ENERGY FROM STATE OVERREACH](#) April 8, 2025

Item 5. Tahoe Truckee Community Foundation Presents:

When Fire Helps: Scaling Prescribed Burning Across the Sierra

Thursday, April 24, 5:30-7:00 pm (networking until 7:30pm)

Tahoe Donner Lodge, 12850 Northwoods Blvd, Truckee, CA 96161

Sierra forests once burned regularly. Naturally occurring and human-managed fires knocked back brush and dead trees, released seeds, and prevented catastrophic burns from destroying ecosystems. After decades of fire suppression and ecological disruption, our forests are severely overcrowded and ready for dangerous ignition. In this salon, we will hear about prospects for returning beneficial fire to the land – and what impacts this has for forest health and community protection – from local fire and forestry professionals as well as tribal representatives revitalizing cultural burning practices.

Free and open to the public upon registration. Space is limited. Refreshments will be provided. [Register here.](#)

Item 6. Connections 2050: Regional Transportation Plan and Sustainable Communities Strategy

The Tahoe Regional Planning Agency (TRPA) has released Connections 2050, the draft update to the Regional Transportation Plan/Sustainable Communities Strategy. The plan outlines a vision

for a comprehensive transportation system that will preserve Tahoe's environment, reduce congestion, and improve safety over the next 25 years.

Connections 2050: Regional Transportation Plan and Sustainable Communities Strategy can be viewed at trpa.gov/rtp2050 and public comments will be accepted through May 23.

ATTACHMENTS

- [Truckee Tahoe Airport 2023-2026 Strategic Plan](#)
- Adoption of LAFCO Proposed Workplan and Budget for FY2025-26
- Forest Futures Salon, April 24, 2025
- Rolling Agenda
- Aviation and Communication Reports
- Financial Report and Statements