AGENDA ITEM: 11



TRUCKEE TAHOE AIRPORT DISTRICT

GENERAL MANAGER REPORT

AGENDA TITLE: General Manager's Monthly Update MEETING DATE: May 28, 2025 Robb Etnyre, General Manager **PREPARED BY:**

Item 1. Truckee Tahoe Airport District 2025 Focus Area Priorities:

Vision

to be in the future-our horizon line.

respected locally and nationwide.

Defines where we want Defines what we do, where we serve and who we serve. TTAD aims to provide safe,

Mission

A community-focused, high-quality aviation services sustainable, safe, and and facilities, reduce impact well-run airport district, on our neighbors and the environment, invest in opportunities that increase community safety and provide sustained benefit to the entire Truckee Tahoe region.

Core Values

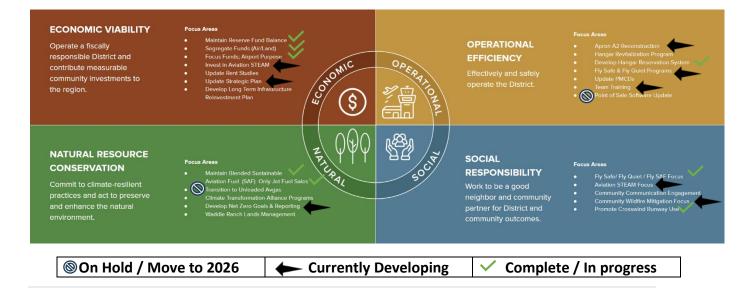
Defines and drives the culture of our organization and what we focus on daily.

- Safety for all Regionally focused . Responsible
- Innovative .

Guiding Principles

Expands on core values and describes a set of principles that guide priorities and decision-making for the District.

- · We adhere to high standards of safety, accountability, equitability, and transparency.
 - We care for and invest in our land, facilities, team, and community.
- · We maintain exclusive rights of airport land and facilities in perpetuity.
- We strive to make fair and equitable decisions with property taxes and user fees.
- · We listen to and learn from all our partners, neighbors, and constituencies.
- We are an industry leader in sustainable aviation innovation.



Item 2. 2024 Sustainability Reports: Attached are both the 2024 Sustainability Report & Land Use Report, as prepared by NZero[™] for the District.

Emissions Overview

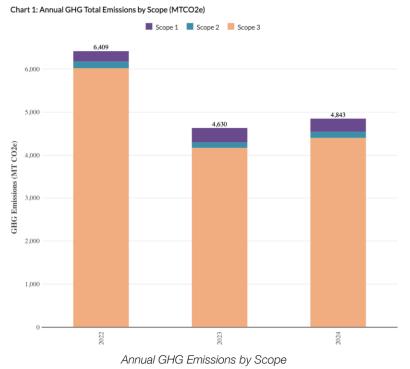
In 2024, the Airport continued tracking Scope 1–3 emissions as part of its sustainability efforts and Strategic Plan initiatives, using NZero, an energy intelligence software that monitors GHG emissions year-round. For the Airport, emission sources include:

• Scope 1: Direct emissions from natural gas, diesel, and gasoline used onsite for daily operations.

• Scope 2: Indirect emissions from purchased electricity used onsite.

► Scope 3: Indirect emissions, including Category 11, Use of Sold Product (Fuel) & Category 7 Employee Commuting. Employee commuting emissions were carried over from the 2023 inventory in accordance with GHGP guidelines, which recommend updates every 3–5 years unless significant changes occur. Since commuting patterns have remained stable, the previous data remains a reasonable estimate, ensuring consistency with best practices in emissions reporting.

In 2024, Truckee Tahoe Airport's total emissions across all three scopes were 4,842.6 MT CO2e, a 4.6% increase from the 2023 inventory. Emissions from Scope 1 and Scope 2, which are directly under TTA's control, decreased by 3.8%. Scope 1 emissions decreased by 6.7%, while Scope 2 emissions rose by 3.3%. The overall 4.6% increase (S1-S3) was driven by a 5.6% rise in Scope 3 emissions, specifically Category 11 (Sold Fuel), as Scope 3 accounts for 90% of the airport's carbon footprint.



Item 3. Strategic Plan Goals Update - Years 2026-2028

The Board has completed two Strategic Plan workshops, with the draft results of the Strategic Plan Goals for the years 2026-2028, attached. The next Strategic Plan Workshop is planned for July 11, 2025. Following the adoption of new Strategic Plan Goals, staff will develop action plans around each goal, along with suggested prioritization of goals for each year 2026-2028.

Item 4. 2025 Maker Show, Featuring a "FLIGHT LAB", June 8th, 2025

In absence of the Truckee Tahoe Airshow, the Airport District has partnered with the Roundhouse and 2025 Maker Show to include a special "*Flight Lab*" on June 8, 2025, as part of the 9th annual Maker Show!

Come to the makerspace home at the Truckee Tahoe Airport for this beloved celebration of art, community, and ingenuity at the 9th annual Maker Show!

This event brings together our entire creative community– Makers, Artists, Visionaries, Inventors, Non-profits, Performers, Education Partners, and Sponsors to IGNITE THE IMAGINATION. Discover over 60 local artisans – jewelers, sculptors, and metal workers all together to INSPIRE YOU. This is not just a craft fair – at the Maker Show, YOU are the artist.



Item 5. BEALE AIR & SPACE EXPO, June 7-8, 2025

a. 96 miles from the Truckee Tahoe Airport is Beale Air Force Base, who will be hosting an Air & Space Expo. Featured Act: <u>USAF Thunderbirds</u>! Event standard admission is free with digital parking pass, but vehicle paid parking is required for \$15 per vehicle and must be purchased in advance. Parking is limited.



ATTACHMENTS

- Truckee Tahoe Airport 2023-2026 Strategic Plan
- Truckee Tahoe Airport Sustainability Report 2024
- Truckee Tahoe Airport Land Use Report 2024
- Draft Truckee Tahoe Airport 2026-2028 Strategic Plan Goals
- Rolling Agenda
- Aviation and Communication Reports
- Financial Report and Statements