

2024 Airshow

Item	Budgeted	Actual
<u>Event Production</u>		
Conference, Training & Travel	\$8,830	\$7,798
Rentals	\$21,000	
Golf Carts		\$6,288
1/2 Tent Total		\$12,251
1/2 Chair & Table Total		\$2,241
Audio/PA	\$15,000	\$12,500
Security & Medical	\$6,300	
Medical Equipment		\$244
Radio Rentals		\$727
Barricade Rentals		\$1,847
Nevada County Security		\$1,783
NV County permits	\$500	
Truckee Fire Permit	new	\$122
Insurance	\$9,000	\$7,125
Consummables	\$2,200	
Ice		\$1,232
Water		\$113
Banners		\$209
VIP tent	new	\$181
Friday Night Dinner		\$231
Porta Potties & Janitorial	\$6,000	\$4,694
Photography	\$500	\$0
Non-Profit organizations	\$2,000	\$1,578
Volunteer Costs	\$6,450	
Volunteer Lunches		\$2,551
Safety Meetings		\$2,800
Logo Gear		\$1,137
Passes & Lanyards		\$104
Advertising, Marketing (Bandwango)	\$10,000	\$5,255
Total	\$87,780	\$73,012
<u>Air Show Production</u>		
Accommodations	\$25,000	\$30,737.81
Transportation/Rental Cars	\$7,500	\$5,585
Air Boss	\$4,500	\$4,000
Announcer	\$4,500	\$3,800
Aviation Acts	\$48,000	
Acts		\$29,800
Statics		\$350
Fuel		\$10,053
Oil		\$899
Music License	new	\$650

Total		\$89,500	\$85,875
<u>Family Festival & STEM Production</u>			
Park Activities	\$4,800		
Puppet show			\$750
Band			\$240
Stilt Walkers			\$1,825
Face Paint			\$0
Bounce House			\$1,160
Supplies			\$1,002
STEM Activities and Support	\$30,000		
Historic aircraft			\$9,750
1/2 Tent Total			\$12,251
1/2 Chair & Table Total			\$2,241
Non-Profit organizations	\$3,000		
Total	\$37,800		\$29,219

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<u>Total for Event Production</u>	\$215,080	\$188,105

<u>Non-Profit Air Show Service Agreement</u>		
EAA Young Eagles	\$22,000	\$22,000
Kid Zone	\$22,000	\$22,000
Truckee Optimists	\$22,000	\$22,000
<u>Total for Service Agreement</u>	\$66,000	\$66,000
Total for Event Production	\$215,080	\$188,105
Total for Service Agreement	\$66,000	\$66,000
Total estimated net cost	\$281,080	\$254,105