

GENERAL MANAGER REPORT

AGENDA ITEM: 07



TRUCKEE TAHOE AIRPORT DISTRICT GENERAL MANAGER REPORT

AGENDA TITLE: General Manager's Monthly Update

MEETING DATE: July 23, 2025

PREPARED BY: Robb Etnyre, General Manager

Item 1. Truckee Tahoe Airport District 2025 Focus Area Priorities:

Vision	Mission	Core Values	Guiding Principles
<p>Defines where we want to be in the future—our horizon line.</p> <p>A community-focused, sustainable, safe, and well-run airport district, respected locally and nationwide.</p>	<p>Defines what we do, where we serve and who we serve.</p> <p>TTAD aims to provide safe, high-quality aviation services and facilities, reduce impact on our neighbors and the environment, invest in opportunities that increase community safety and provide sustained benefit to the entire Truckee Tahoe region.</p>	<p>Defines and drives the culture of our organization and what we focus on daily.</p> <ul style="list-style-type: none">• Safety for all• Regionally focused• Responsible• Innovative	<p>Expands on core values and describes a set of principles that guide priorities and decision-making for the District.</p> <ul style="list-style-type: none">• We adhere to high standards of safety, accountability, equitability, and transparency.• We care for and invest in our land, facilities, team, and community.• We maintain exclusive rights of airport land and facilities in perpetuity.• We strive to make fair and equitable decisions with property taxes and user fees.• We listen to and learn from all our partners, neighbors, and constituencies.• We are an industry leader in sustainable aviation innovation.



🛑 On Hold / Move to 2026

🏗️ Currently Developing

✅ Complete / In progress

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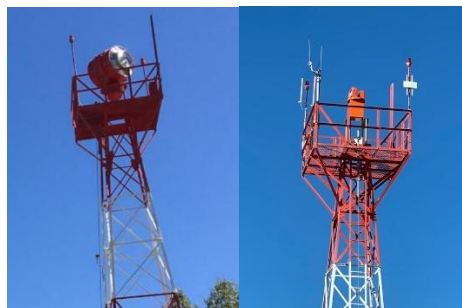
Item 2. Apron A2 Reconstruction

Work continues for Phase 1 of the Apron A2 Reconstruction project. Apron ramp traffic is still being accommodated on both the West and East side of the Apron, with temporary access established for both passengers and ground transportation companies. Phase 1 should conclude by July 23 and Phase II should begin on the Eastside of Apron A2. The newly paved section of Apron A2 will be open for aircraft parking, with limited access to the terminal building from the ramp during Phase II.



Item 3. New LED BEACON

The Airport Beacon, a 1960's vintage rotating light located next to the terminal building, has been replaced by a new LED rotating light to provide for a more consistent rotating light display for aerial navigation at the airfield.



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Item 4. LAFCO Final Workplan and Budget for FY 2025-26

On June 11, 2025, the Placer Local Agency Formation Commission (LAFCO) adopted its final work plan and corresponding budget for the fiscal year 2025-26, as outlined in Resolution 25-08. The adopted workplan identifies thirty-four (34) projects, which include reorganizations, service reviews, special studies, spheres of influence updates, hiring new personnel, and various other initiatives. Many of these projects were carried over from the previous year and are already in progress or nearing completion. The total operating budget is \$1,304,727.88, representing an 11 percent increase from the prior year's budget of \$1,178,994.46.

Of particular note in this workplan is the continuation of a special study regarding the consolidation of the various fire departments and fire districts in the North Lake Tahoe / Truckee area.

Special Studies	15	Alpine Springs County Water District	Study underway
	16	North Tahoe Fire Protection District	Study underway
	17	Northstar Community Service District	Study underway
	18	Olympic Valley Public Service District	Study underway
	19	Truckee Fire Protection District	Study underway

Item 5. July 2025 Aviation Fuel Sales

Comparing the first 16 days of July 2025 to the same period of 2024: 88,514 gallons total aviation fuel was sold compared to 62,555 gallons in 2024. Even during construction this same period in July, we had 308 ramp fees compared to 292 ramps fees in 2024. At one-point last week we were down to 24,000 gallons of SAF on hand. That means we used 75% of our tanked fuel not including what was in the trucks. A two-day delay with a fuel truck delivery might have resulted in loss of fuel delivery on the ramp. Given we have had a similar pricing strategy in 2024 and 2025, the small increase in ramp activating has gained a significant increase in jet fuel sales.

ATTACHMENTS

- [Truckee Tahoe Airport 2023-2026 Strategic Plan](#)
- Rolling Agenda
- LAFCO Final Workplan and Budget for FY 2025-26
- Aviation and Communication Reports
- No Monthly Financials for June, both June and July will be caught up at the August board meeting.