



June 24, 2025

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To: Placer County, Cities, and Special Districts

Subject: **LAFCO Final Workplan and Budget for FY 2025-26**

On June 11, 2025, the Placer Local Agency Formation Commission (LAFCO) adopted its final work plan and corresponding budget for the fiscal year 2025-26, as outlined in Resolution 25-08. The adopted workplan identifies thirty-four (34) projects, which include reorganizations, service reviews, special studies, spheres of influence updates, hiring new personnel, and various other initiatives. Many of these projects were carried over from the previous year and are already in progress or nearing completion. The total operating budget is \$1,304,727.88, representing an 11 percent increase from the prior year's budget of \$1,178,994.46.

As required by state law, the Placer County Auditor's Office will send invoices to Placer LAFCO's 44 funding agencies on July 1, 2025.

If you have any questions, please contact me at mmcintyre@placer.ca.gov.

Sincerely,

Michelle McIntyre

Michelle McIntyre, Executive Officer
Placer LAFCO