



TRUCKEE TAHOE AIRPORT DISTRICT BOARD OF DIRECTORS STAFF REPORT

AGENDA TITLE: 2026 Final Budget Staff Report
MEETING DATE: October 22, 2025
PREPARED BY: Liza Smith, Director of Finance & Administration

RECOMMENDED ACTION:

Approve Final Budget for Fiscal Year 2026 (1/1/26 – 12/31/26)

DISCUSSION:

Attached is the 2026 Budget, which includes a Summary Budget, Detail Budget, and Reference Guide that walks through each section of the detail budget. The Board hosted its first Budget workshop on September 24, 2025. Recommended changes were made, and the final presentation was reviewed at the second workshop on October 22, 2025. Any required changes from the second October 22, 2025, budget workshop will be reflected in the final budget approved.

SAMPLE MOTION:

I move to approve the proposed Operating, Capital, and Reserve budgets for the fiscal year 2026 as presented.

ATTACHMENTS:

2026 Final Budget & Reference Guide