AGENDA ITEM: 11



TRUCKEE TAHOE AIRPORT DISTRICT GENERAL MANAGER REPORT

AGENDA TITLE: General Manager's Monthly Update

MEETING DATE: October 22, 2025

PREPARED BY: Robb Etnyre, General Manager

Item 1. Truckee Tahoe Airport District Strategic Plan Priorities:

Vision Defines w

Defines where we want to be in the future—our horizon line.

A community-focused, sustainable, safe, and well-run airport district, respected locally and nationwide.

Mission

Defines what we do, where we serve and who we serve.

TTAD aims to provide safe, high-quality aviation services and facilities, reduce impact on our neighbors and the environment, invest in opportunities that increase community safety and provide sustained benefit to the entire Truckee Tahoe region.

Core Values

Defines and drives the culture of our organization and what we focus on daily.

- Safety for all
- · Regionally focused
- Responsible
- Innovative

Guiding Principles

Expands on core values and describes a set of principles that guide priorities and decision-making for the District.

- We adhere to high standards of safety, accountability, equitability, and transparency.
- We care for and invest in our land, facilities, team, and community.
- We maintain rights of airport land and facilities in perpetuity.
- We strive to make fair and equitable decisions with property taxes and user fees.
- We listen to and learn from all our partners, neighbors, and constituencies.
- We are an industry leader in sustainable aviation innovation.

2025 Focus Areas Maintain Reserve Fund Balance Apron A2 Reconstruction Segregate Funds (Air/Land) Hangar Revitalization Program Focus Funds; Airport Purpose Develop Hangar Reservation System Invest in Aviation STEAM Fly Safe & Fly Quiet Programs O Update PMCDs Update Rent Studies Update Strategic Plan Team Training O Develop Long Term Infrastructure Reinvestment Plan Point of Sale Software Update Maintain 100% Blended SAF Only Sales Transition to Unleaded Avgas Climate Transformation Alliance Programs Develop Net Zero Goals & Reporting Fly Safe/ Fly Quiet / Fly SAF Focus Aviation STEAM Focus Community Communication Engagement Community Wildfire Mitigation Focus Waddle Ranch Lands Management Promote Crosswind Runway Use On Schedule Delayed On Hold

Item 2. Apron A2 Reconstruction

Pavement for Phase II of the Apron A2 Reconstruction is complete, with the final painting of circles and lines expected the week of October 20th. The boiler room construction for hydronics of the concrete pad is being finalized. A project final closeout/summary report is expected for the December 3, 2025, regular board meeting.

<u>Item 3. California Air Resources Board – Aviation Sector</u>

The California Air Resources Board (CARB) hosts monthly evening community meetings to provide updates on Clean Transportation Incentives. During these meetings, CARB staff will discuss updates about incentive project funding and implementation for zero-emission transportation and mobility projects. These projects help improve air quality and reduce the impact of climate change. We encourage community members to ask questions, provide suggestions, and give input on their clean transportation needs.

In this month's meeting, CARB staff will present on two topics:

- (1) California's Strategy to Reduce Emissions from the Aviation Sector, and
- (2) Clean Transportation Incentives.

Date: Tuesday, October 21, 2025
Time: 5:00 p.m. - 7:00 p.m. (PT)
Location: Zoom Meeting/Teleconference

Item 4. Placer County LAFCO - Meeting Notice

Notice of Public Hearing to Consider Adoption of Placer County LAFCO Policy Manual

- Date: Wednesday, November 5, 2025
- Time: 1:00 P.M. Location: Placer County Administrative Building, Board of Supervisors Chambers, 175 Fulweiler Ave, Auburn, CA 95603.

ATTACHMENTS

- Truckee Tahoe Airport Strategic Plan
- Notice of Public Hearing to Consider Adoption of Placer County LAFCO Policy Manual
- Rolling Agenda
- Aviation and Communication Reports
- Financials