



**TRUCKEE TAHOE AIRPORT DISTRICT
BOARD OF DIRECTORS STAFF REPORT**

AGENDA TITLE: Boys & Girls Club of North Lake Tahoe
STEAM Contract for Services Agreement
MEETING DATE: Wednesday, December 3, 2025
PREPARED BY: Jeff Menasco, Director of Aviation

RECOMMENDED ACTION:

Requests that the Board approve a renewal of a three-year (2026-2028) for a “Contract for Services Agreement” with the local Boys & Girls Club of North Lake Tahoe (B&GCNLT) organization, in support of two full-time, year-round youth Science Technology Engineering and Math (STEM) and Coordinators for a total contract price of ~ \$295,000.

DISCUSSION:

For over a decade, the Boys & Girls Club of North Lake Tahoe (BGCNLT) and the Truckee Tahoe Airport District (TTAD) have shared a common commitment to providing youth and families in the Tahoe Truckee region with access to STEAM education and experiences as well as providing the community with unmatched resources. The strategic partnership between the two organizations has amplified each other’s impact—expanding STEAM and aviation opportunities for young people while helping elevate the Airport District’s ongoing community-focused work.

B&GCNLT is requesting renewal of a three-year commitment by TTAD in the amount of \$95,994/year, with annual CPI increases, totaling approximately \$295,000 (at ~3.0% CPI/year) in support of two STEAM Coordinators for both the North Tahoe and Truckee regions. TTAD would also continue to promote B&GCNLT’s STEAM and Aviation programs via TTAD aviation guidance, resources and facility use.

FISCAL IMPACT:

Year 1 - \$95K, Year 2 - \$98K, and Year 3 - \$101K for a total of ~ \$295K (with an estimated 3.0% CPI/year), plus minimal TTAD staff time and resources in support of B&GCNLT youth aviation camps and airfield tours.

PUBLIC COMMUNICATIONS:

The Truckee Tahoe Airport District is recognized at B&GCNLT facilities, in E-Newsletters and on their website. TTAD staff will also market the partnership support in our standard media venues.

SAMPLE MOTION(S): I move to (approve or deny) the Boys & Girls Club of North Lake Tahoe's "Contract for Services Agreement" in the total amount of \$295,000 (over the period of three years) in support of two full-time year-round STEAM and Coordinators.

ATTACHMENTS:

- B&GCNLT Proposal (5 pages)