

	A	B	C	D	E	F	G	H
1	Pilot Incentives rough cost							
2								
3	Item	Amount	Qty	Total Cost	Fixed	Variable		
4	Staff Time	40	1	2400	2400			
5	Staff Time Recurrent	2	24	2880		27.69		
6	I pad	600	2	1200	1200			
7	Programming	2000	1	2000	2000			
8	Polo Shirt	14	40	560		14.00		
9	Cup	12	50	600		12.00		
10	Hat	9	50	450		9.00		
11	AvTrip Points	0.01	N/A	1 cent = 1 point		11.66		
12	BFR Subsidy	.5 hr	50	3250		65.00		
13	SUB Total				5600	22.33		
14								
15					53.84615	50.02		
16								
17	Pilot Exposure Range Total Cost							
18	Assume 104 Pilots per year							
19	Year 1				\$103.87			
20	Year 2				\$76.94			
21	Year 3				\$67.97			
22								
23	Question 1	KTRK requires pilots to understand basic mountain flying principals in order to operate safely						
24	Question 2	Pilot lose of control is a contributing factor in most KTRK accidents related to turbine aircraft						
25	Question 3	KTRK is surrounding by terrain on all sides						
26	Question 4	Wind Shear is a common occurance at KTRK whenever winds blow greater than 15 knots						
27	Question 5	Community annoyance from aircraft overflight is a problem threatening KTRK						
28	Question 6	KTRK has a Noise Abatement Procedure for 1,2,3,4 runways						
29	Question 7	The KTRK UNICOM acts as control tower for ground operations						
30	Question 8	KTRK combines aircraft of varying type, size, and speed into common trafic patterns						
31	Question 9	Runway 02 can accommodate aircraft up to 55,000 LBS.						
32	Question 10	KTRK has voluntary curfew from 6:30 AM to 10:30 PM						
33								

	A	B	C	D	E	F	G	H
34	NOTES							
35	F13 is an average of item costs							
36	E13 is sum of fixed cost							
37	F15 is sum of the average cost of items + variable staff time.							