

# Fuels Reduction TTAD

**2026 Planning and  
Funding**



# TTAD Wildfire Mitigation Funding History 2024 & 2025

2024 Wildfire Mitigation Projects	2025 Wildfire Mitigation Projects
<u>Fiscal Impact:</u>	<u>2025 Proposed Projects Fiscal Impact:</u>
<ol style="list-style-type: none"> <li>1. CalFire               <ol style="list-style-type: none"> <li>a. Ward Project, Treated Acres - 130: \$390,000</li> </ol> </li> <li>2. Olympic Valley Fire Department               <ol style="list-style-type: none"> <li>a. OV-4, 130 - Acre Shaded Fuel Break: \$400,000</li> </ol> </li> <li>3. North Tahoe Fire District               <ol style="list-style-type: none"> <li>a. River Road Buffer, Treated Acres - 130: \$400,000</li> </ol> </li> <li>4. Truckee Fire Protection District               <ol style="list-style-type: none"> <li>a. Sierra Meadows, 50 Acres: \$100,000</li> <li>b. Armstrong Tract: 20 Acres: \$40,000</li> <li>c. Martis Peak Road, 82 Acres: \$165,000</li> </ol> </li> <li>5. Northstar Fire Protection District               <ol style="list-style-type: none"> <li>a. Highlands View Road, 44 Acres: \$82,500</li> <li>b. Western Boundary, 153 Acres: \$357,555</li> </ol> </li> </ol>	<ol style="list-style-type: none"> <li>1. Truckee Fire Protection District               <ol style="list-style-type: none"> <li>a. Glenshire to Hirschdale Egress Project, 414 Acres: \$800,000</li> </ol> </li> <li>2. Northstar Fire Department, Northstar Community Service District               <ol style="list-style-type: none"> <li>a. Fuel Reduction Project, 111 Acres: \$400,000</li> </ol> </li> <li>3. Olympic Valley Fire Department, Olympic Community Service District               <ol style="list-style-type: none"> <li>a. OV-2 &amp; OV-3 North Slope &amp; Evacuation Routes, 120 Acres: \$650,000</li> </ol> </li> <li>4. North Tahoe Fire District               <ol style="list-style-type: none"> <li>a. Alpine Meadows Fire Adaptive Communities Project: \$20,000</li> </ol> </li> <li>5. Large Landscape, Multi-Jurisdictional Project Planning for 2026: \$100,000</li> </ol>
<b>Total of 8 projects, ~685 Acres: \$1,934,500</b>	<b>Total of 5 projects, ~645 Acres: \$1,970,000</b>
<b><u>2024 District Budgeted Item: \$2,000,000</u></b>	<b><u>2025 District Budgeted Item: \$2,000,000</u></b>



# Collaboration Year 3

“Coming together is a  
beginning, keeping together  
is progress, working together  
is success.”

-Henry Ford

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**Truckee Tahoe Airport District**

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**Olympic Valley Fire Department**

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**Truckee Fire Protection District**

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**North Tahoe Fire District**

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**Northstar Fire Department**

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**California Department of Parks and Recreation  
(State Parks)**

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**CAL FIRE Nevada-Yuba-Placer Unit (NEU)**

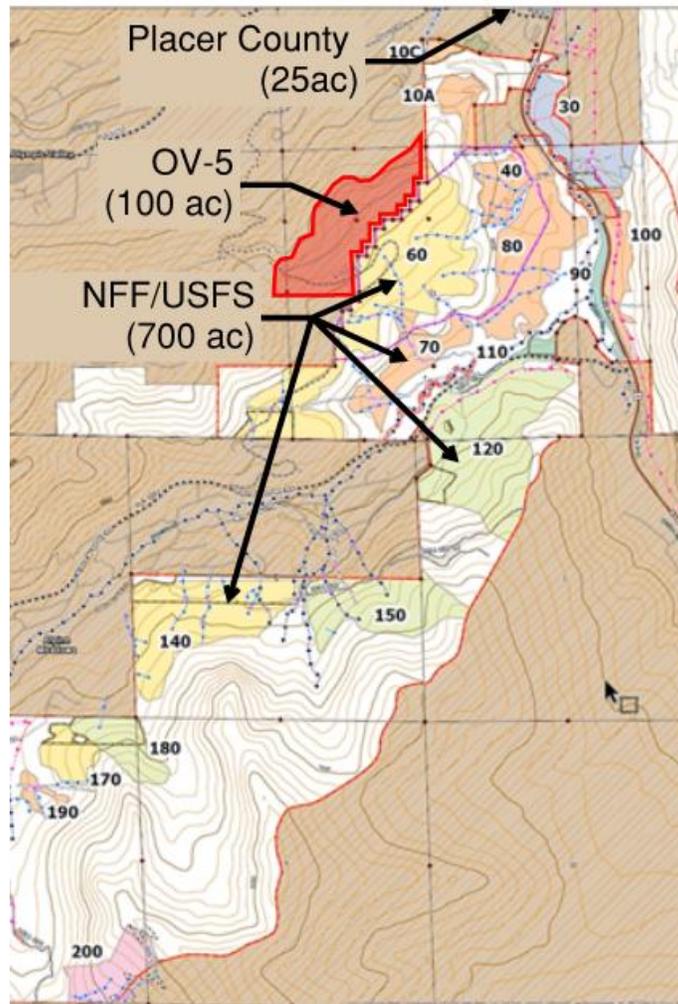
# Olympic Valley Fire Department

- \$400,000
- 100 acres





# 2026 PROJECT REQUEST: OV-5 SOUTH RIDGE



**The OV-5 project is a 100-acre fuel reduction project located along the south ridge of the community of Olympic Valley (between Olympic Valley and Alpine Meadows). It is located fully on private property and wholly within the Very High Fire Hazard Severity Zone.**

† **Key Benefits & TTAD Funding Focus Alignment:**

- Reduces flame length, intensity, rate of spread, and potential duration of wildfire

† **Approach:** Mechanical/commercial thinning, masticating

† **Project Size:** 100 acres (1 property owner - Everline/Resort at Squaw Creek)

† **Project Cost:** ~\$500,000 - \$700,000 (Contractor Services - \$4,500/ac - \$6,000/ac)

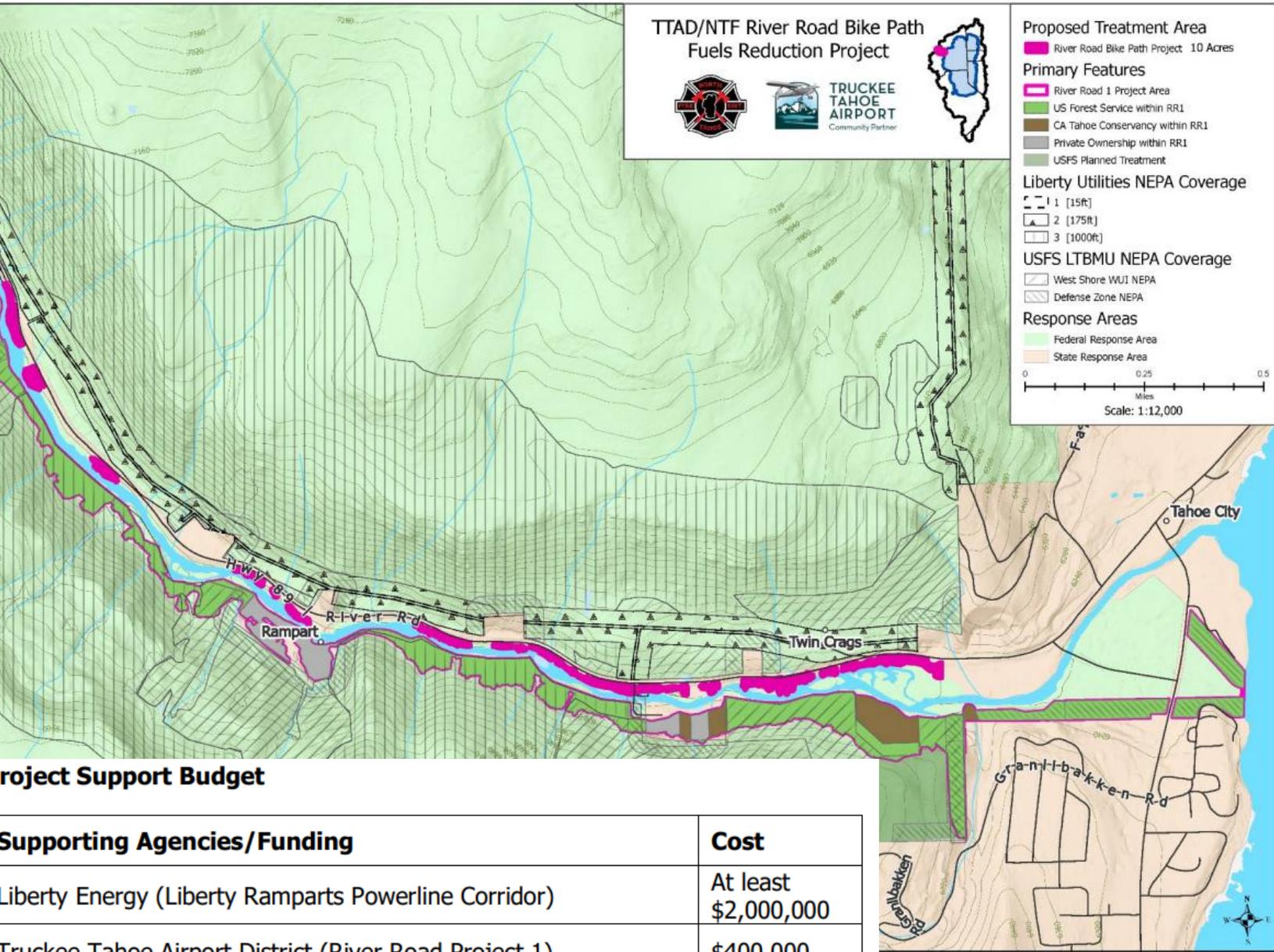
† **Project Status:** Awaiting Funding. Unsuccessful with 2024 and 2025 CAL FIRE Wildfire Prevention Grants





# North Tahoe Fire District





# North Tahoe Fire District

**10 acres**  
**\$400,000**

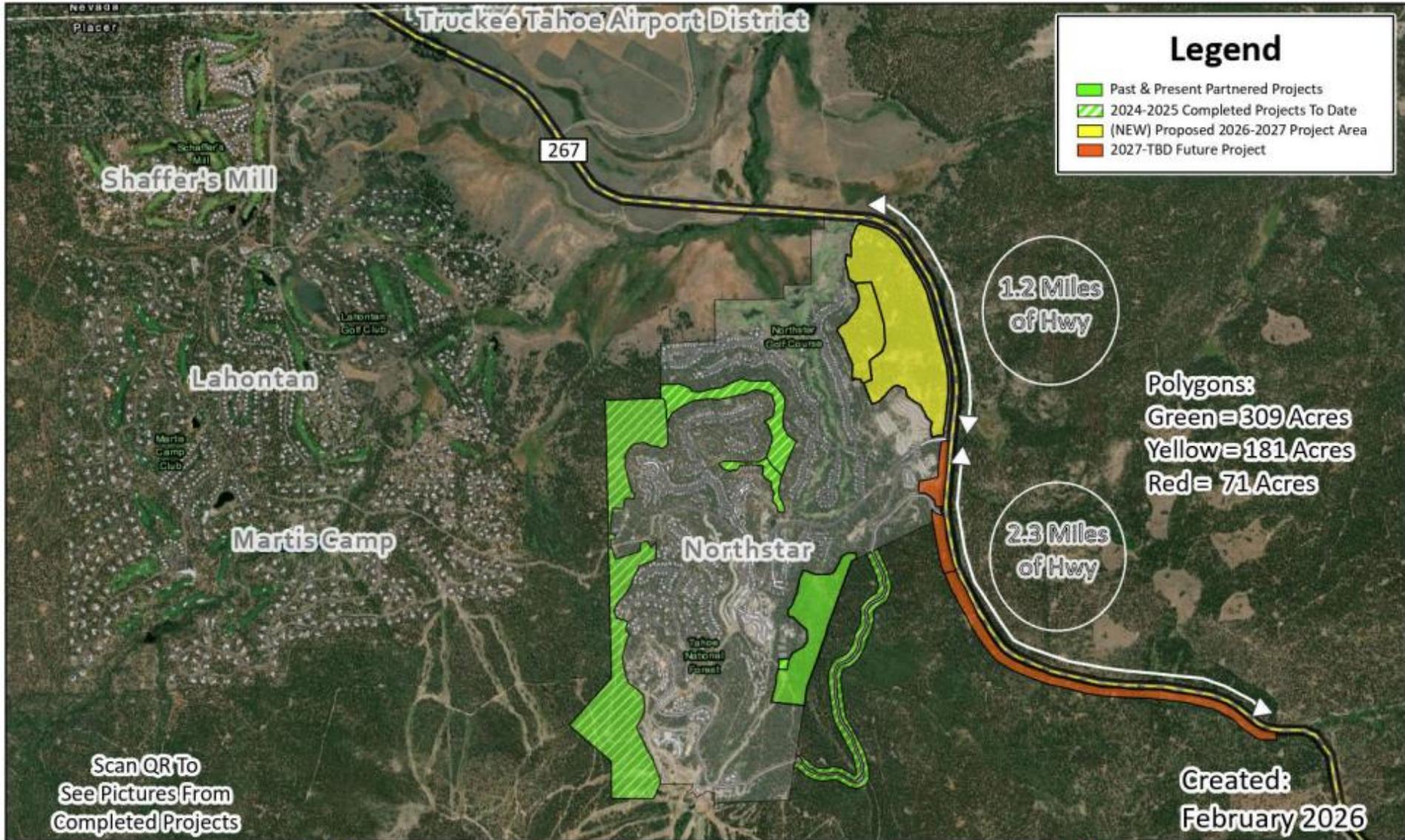
## Project Support Budget

Supporting Agencies/Funding	Cost
Liberty Energy (Liberty Ramparts Powerline Corridor)	At least \$2,000,000
Truckee Tahoe Airport District (River Road Project 1)	\$400,000
Tahoe City Public Utilities District (Bike Path Support)	\$30,000
<b>Total</b>	<b>\$2,430,000</b>



# Northstar Fire Department



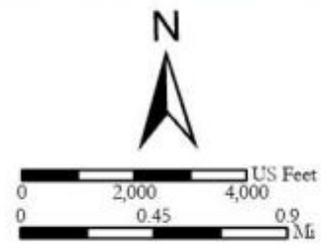


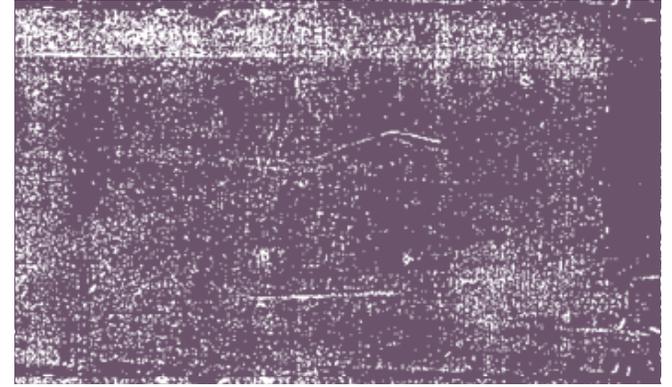
**181 acres**  
**\$400,000**  
**Yellow Shaded area**



**2026-2027 Proposed Fuels Reduction Project**

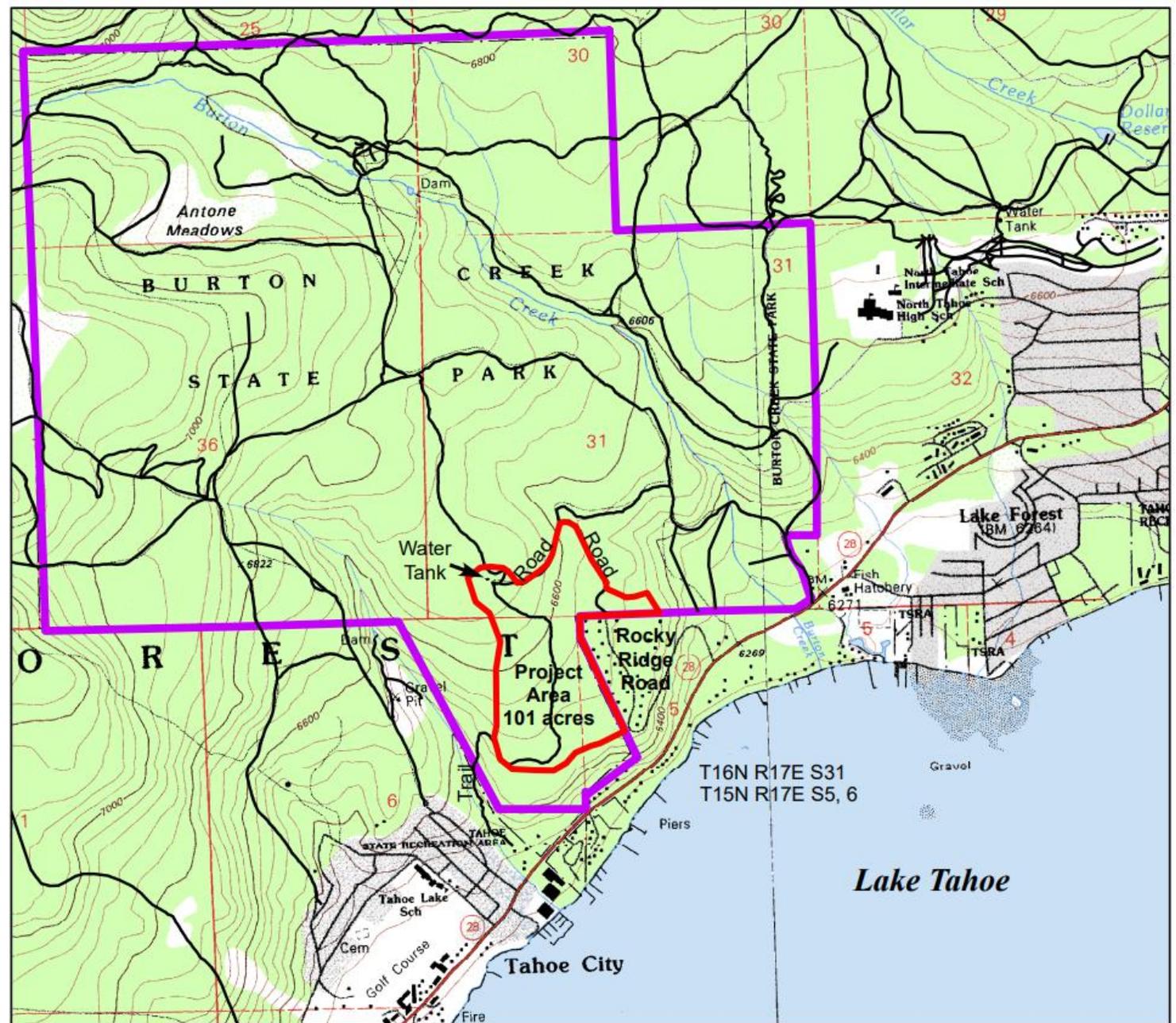
- Proposed 181 acre (yellow polygon) shovel ready fuels reduction project starting summer 2026.
- Would tie fuels reduction into Cal Trans right-of-ways on Hwy 267 and improve on community buffer zones.
- Prioritizes evacuation ingress/egress capabilities for greater North Tahoe region and long-term forest health goals.
- Joins other private, state, and federal fuels reduction projects together to enhance their overall scope.
- Aimed to increase pace & scale of fuels reduction in Truckee forests to produce quantifiable changes.
- Projected cost: \$400,000. Cost per acre: Est. \$2,454. 12-month timeline to complete.





# California State Parks

- \$303,000
- 101 acres
- Red Outline Area



Hazardous Fuel Reduction: Contracted forest thinning, brush reduction, and mechanized biomass disposal.

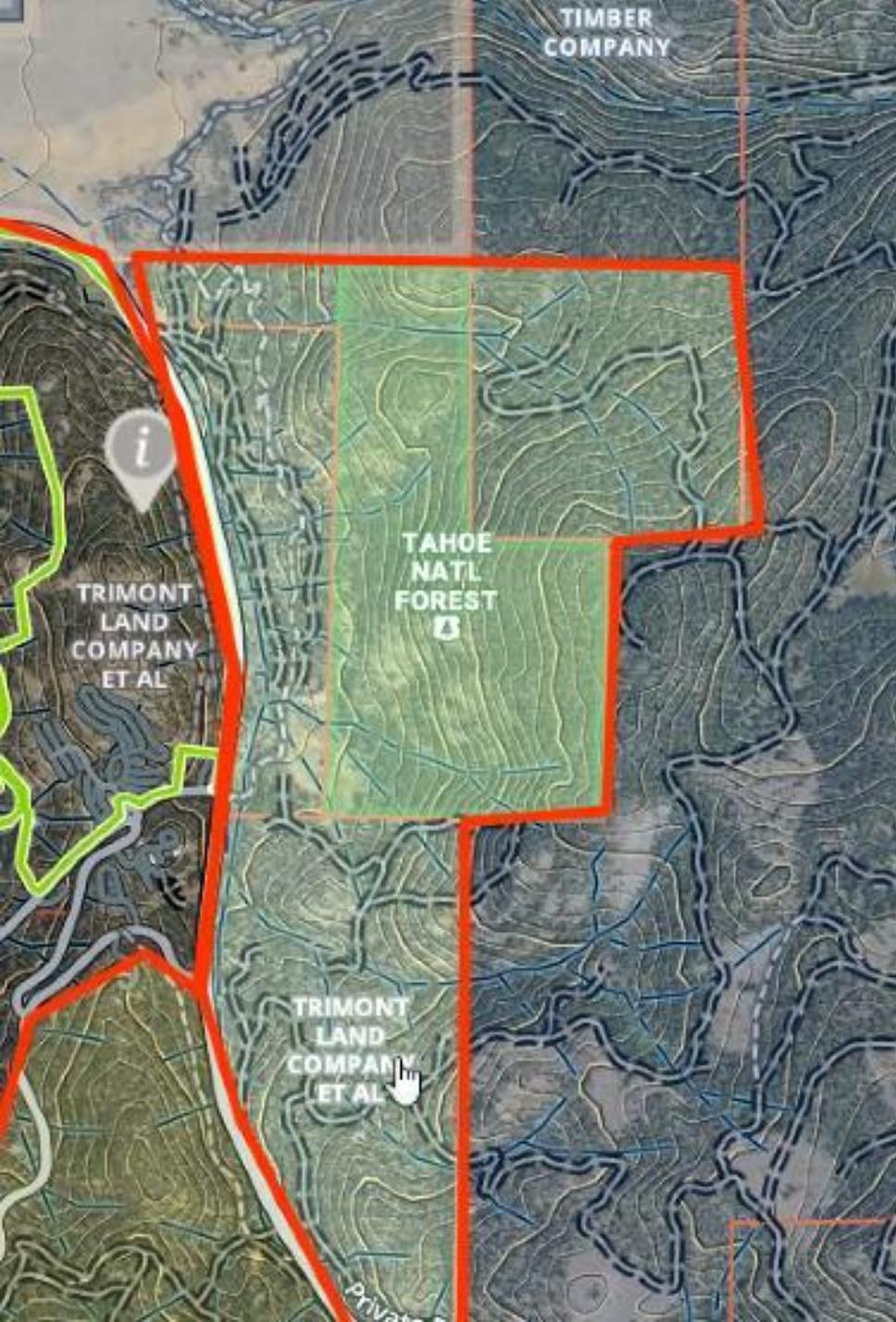
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# CAL FIRE Nevada- Yuba-Placer Unit (NEU)



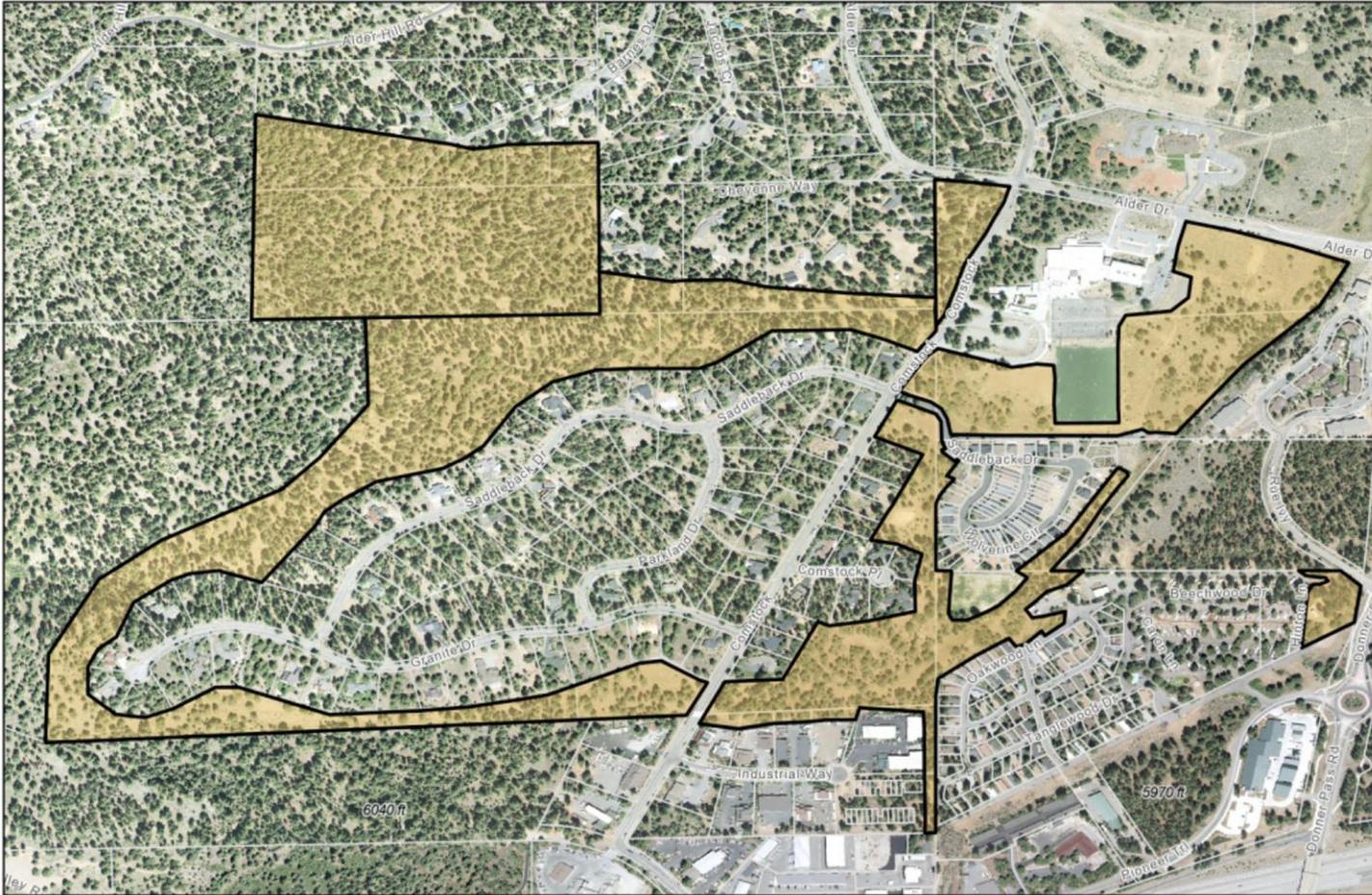


# CAL FIRE Nevada-Yuba-Placer Unit (NEU)

- CAL FIRE strategic fuels reduction zone – Hirschdale to Brockway Summit fuel break continuation
- 60 – 100 acre treatment area adjacent to Waddle Ranch
- \$250,000
- Large landscape multi-jurisdiction planning
- New partnership with CAL FIRE and The Nature Conservancy – to develop a wildfire risk assessment and hazardous fuels treatment prioritization.



## Pine Forest - Village Camp Fuel Reduction (Scalable 80-105 acres)

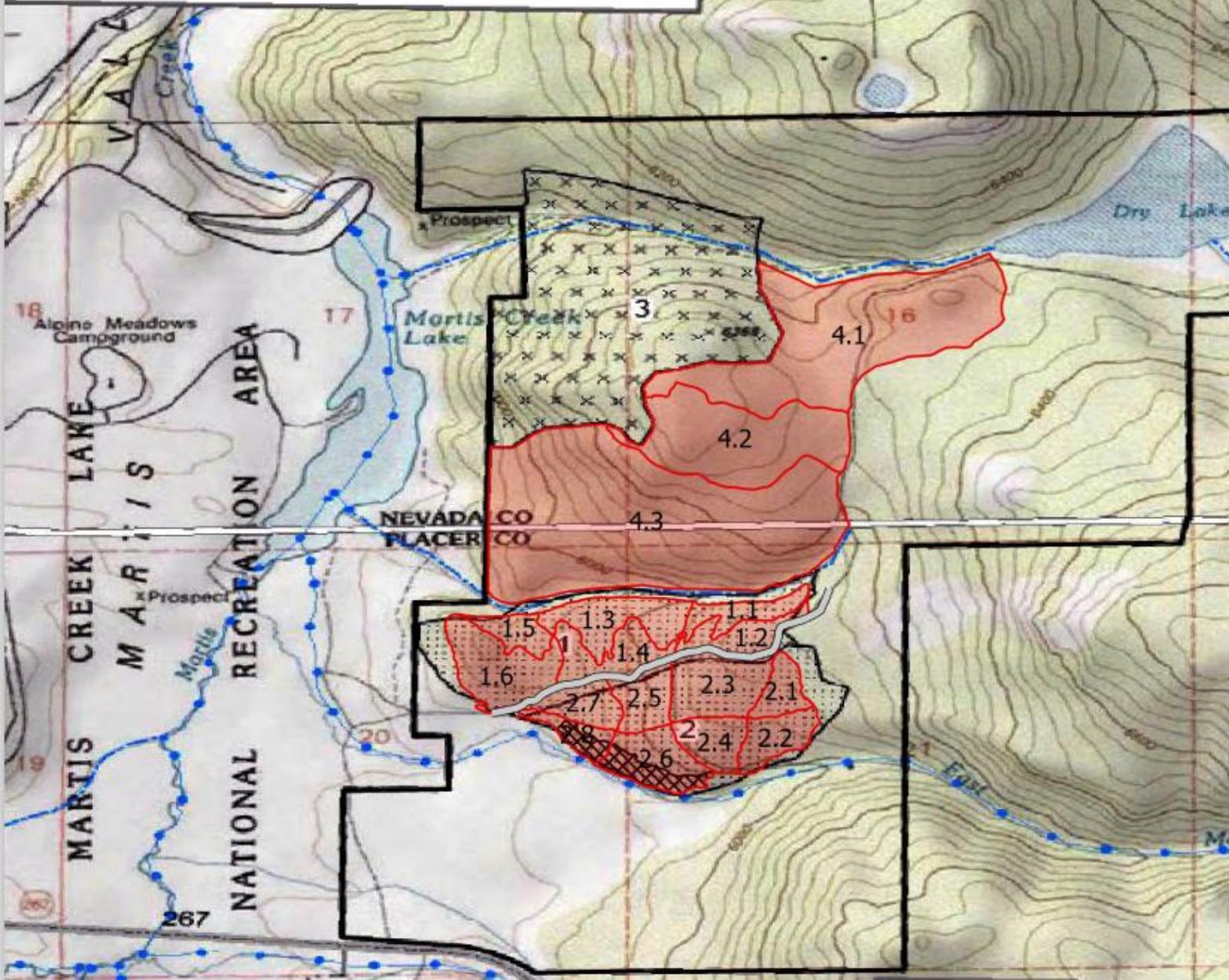


# CAL FIRE Nevada-Yuba- Placer Unit (NEU)

- Pine Forest/Village Camp Fuel Reduction Project
- \$280,000 - \$367,500 total project
- \$250,000 request
- 80 - 105 acres
- Truckee Fire Protection District CWPP Project
- Review lead project partner - CAL FIRE



**Waddle Ranch Fuel Reduction  
Project Tracking #5788071  
Truckee-Tahoe Airport District**



## Waddle VTP/VMP

- **Unit 4:**
- **Prep and Broadcast Burn**
- **Areas South of Unit 4 Planning for Multi-jurisdictional large landscape**
- **10% Variance planning to address necessary scope and cost deviations**
- **\$500,000**





**Waddle  
Ranch  
VTP/VMP**

- Collaboration between CAL FIRE and TTAD.
- No incurred cost for RX Burning by CAL FIRE within the VTP/VMP



# Totals:

- **Olympic Valley: \$400,000/100 acres**
- **North Tahoe: \$400,000/10 acres**
- **Northstar: \$400,000/181 acres**
- **State Parks: \$303,000/101 acres**
- **CAL FIRE: \$500,000/~205 acres**
  
- **Total \$: \$2,003,000**
- **Total Acres: 597 acres**

