



TRUCKEE TAHOE AIRPORT DISTRICT GENERAL MANAGER REPORT

AGENDA TITLE: General Manager’s Monthly Update

MEETING DATE: June 24, 2026

PREPARED BY: Robb Etnyre, General Manager

Item 1. Truckee Tahoe Airport District 2026-2028 Strategic Plan Priorities:

<p>VISION Defines where we want to be in our future — Our horizon line.</p> <p>A community-focused, sustainable, safe and well-run airport district, respected locally and nationwide.</p>	<p>MISSION Defines what we do, where we serve and who we serve.</p> <p>TIAD aims to provide safe, high-quality aviation services and facilities, reduce impact on our neighbors and the environment, invest in opportunities that increase community safety and provide sustained benefit to the entire Truckee Tahoe region.</p>	<p>CORE VALUES Defines and drives the culture of our organization and what we focus on daily.</p> <ul style="list-style-type: none"> • Safety for all • Regionally focused • Responsible • Innovative 	<p>GUIDING PRINCIPLES Expands on core values and describes a set of principles that guide priorities and decision-making for the District.</p> <ul style="list-style-type: none"> • We adhere to high standards of safety, accountability, equitability and transparency. • We care for and invest in our land, facilities, team and community. • We maintain rights of airport land and facilities in perpetuity. • We strive to make fair and equitable decisions with property taxes and user fees. • We listen to and learn from all our partners, neighbors and constituencies. • We are an industry leader in sustainable aviation innovation.
<p>ECONOMIC RESPONSIBILITY Focus Areas</p> <p>Operate a fiscally responsible District and contribute measurable community investments to the region.</p> <ul style="list-style-type: none"> • Maintain Reserve Fund Balance • Strategic Initiatives • Solar Studies • Implement Rent Study results • Update P1311 • Explore Mutual Support Agreements 	<p>20</p>	<p>35</p>	<p>OPERATIONAL EFFICIENCY</p> <p>Effectively and safely operate the District.</p> <p>Focus Areas</p> <ul style="list-style-type: none"> • Right Sized Safety Programs to General Aviation • Hangar Revitalization Program • Field new ASOCS Program • Fly Safe / Fly Quiet / Fly SAF Focus • STEAM Facility & Programs • Airshow & Family Festival • Facility Maintenance Focus • Decommission Old Beacons & Towers
<p>NATURAL RESOURCE CONSERVATION</p> <p>Commit to climate-resilient practices and act to preserve and enhance the natural environment.</p> <p>Focus Areas</p> <ul style="list-style-type: none"> • Build Upon GHG Scope 1-3 Studies & Results • Support Climate Transformation Alliance Programs • Prioritize Lands Management Programs 	<p>14</p>	<p>15</p>	<p>SOCIAL RESPONSIBILITY</p> <p>Work to be a good neighbor and community partner for District and community outcomes.</p> <p>Focus Areas</p> <ul style="list-style-type: none"> • Strengthen Fly Safe/ Fly Quiet / Fly SAF Programs • Strengthen Community Communication for Strategic Initiatives: Fly SAFE/Fly Quiet/Fly SAF/STEAM/ Wildfire Mitigation/Solar

Item 2. 2026 Strategic Plan Priorities – Status Update

Green — On Track	Yellow — Not Started	Red — Behind
20	14	0

Item 3. Board Topics Next 30 Days

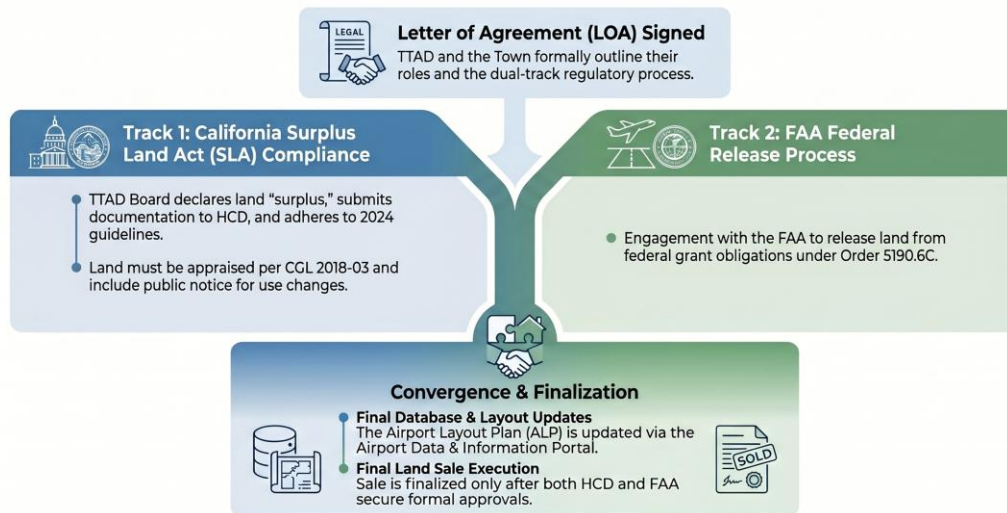
- Airport Office Building Lease
- TTAD-TOT-Vacant Land Sale
- Board Workshop July 29, 2026
 - o PIXXX Strategic Community Alignment Programs
 - o 5-Year Budget Pro Forma (Updated)

Item 4. Truckee Tahoe Airport - Airshow & Family Festival



Item 5. Letter of Agreement – TTAD – TOT – Vacant Land Sale

The TTAD Land Sale Roadmap: A Dual-Track Regulatory Process



Item 6. Insurance Renewals 2026-2027

Line of Coverage	2025-26 Annualized Cost	Variance	2026-27 Total Renewal Cost
Airport Liability	\$ 48,768	5.00%	\$51,206
Business Auto	\$ 25,630	-7.30%	\$23,759
Property	\$ 318,013	-9.81%	\$286,826
Crime	\$ 5,500	0.00%	\$5,500
Cyber BBR	\$ 8,125	-3.20%	\$7,865
Public Official Liability/ EPLI	\$ 29,870	5.87%	\$31,624
Total:	\$ 435,906	-6.68%	\$406,780

ATTACHMENTS

- [Truckee Tahoe Airport District 2026-2028 Strategic Plan](#)
- Strategic Plan Milestone Status Update – June 24, 2026
- TTAD-TOT-Vacant Land Sale Letter of Agreement (Draft)
- Rolling Agenda
- Aviation and Communication Reports
- Financials