**AGENDA ITEM:** 16

# TRUCKEE TAHOE AIRPORT DISTRICT

# GENERAL MANAGER REPORT

**AGENDA TITLE:** General Manager's Monthly Update

**MEETING DATE:** October 21, 2026

**PREPARED BY:** Robb Etnyre, General Manager

## Item 1. Truckee Tahoe Airport District 2026-2028 Strategic Plan Priorities & 2027 Priorities:

### VISION

**Defines where we want to be in our future — Our horizon line.**

A community-focused, sustainable, safe and well-run airport district, respected locally and nationwide.

### MISSION

**Defines what we do, where we serve and who we serve.**

TTAD aims to provide safe, high-quality aviation services and facilities, reduce impact on our neighbors and the environment, invest in opportunities that increase community safety and provide sustained benefit to the entire Truckee Tahoe region.

### CORE VALUES

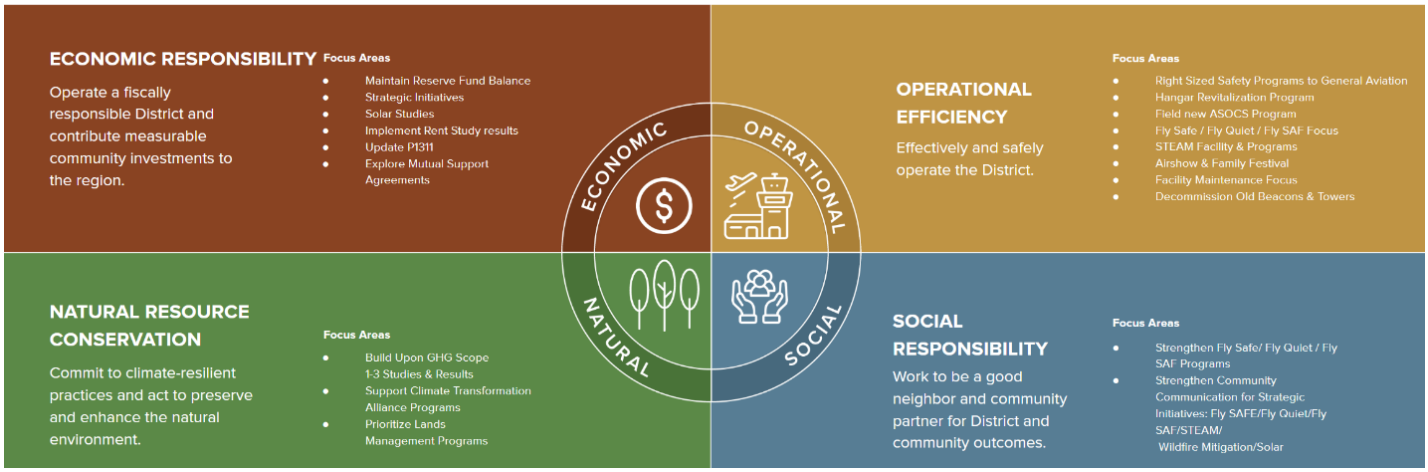
**Defines and drives the culture of our organization and what we focus on daily.**

- Safety for all
- Regionally focused
- Responsible
- Innovative

### GUIDING PRINCIPLES

**Expands on core values and describes a set of principles that guide priorities and decision-making for the District.**

- We adhere to high standards of safety, accountability, equitability and transparency.
- We care for and invest in our land, facilities, team and community.
- We maintain rights of airport land and facilities in perpetuity.
- We strive to make fair and equitable decisions with property taxes and user fees.
- We listen to and learn from all our partners, neighbors and constituencies.
- We are an industry leader in sustainable aviation innovation.



# 2027 Strategic Plan Priorities Summary

-Strategic Initiatives + Water System & Solar Studies
-Implement Rent Study Results (Airside/Landside)
-Improve SAF/AVGAS Fuel Margins To Cover Labor Cost
-Explore Mutual Support Agreements
-Maintain Reserves

-Update Class & Comp Study
-Domestic Sources of SAF
-Website Content Management System
-Policy Instruction / PMCD / Consolidation
-STEAM Programs & Community Rooms
-Establish Service Life Of Hangars
-Hangar Revitalization Program
-Facility Maintenance Focus
-Fly SAFE/Fly Quiet/Fly SAF Focus
-Professional Development Programs – Board/Staff

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-Support Climate Transformation Programs
-Prioritize Lands Management Programs
-Focus on CalFire Grant / Waddle Ranch
-Review SAF Supply Chain & Domestic Sources

-Strengthen Fly Quiet / Fly SAFE Programs
-Strengthen Community Communication for Strategic Initiatives: Fly SAFE/Fly Quiet/Fly SAF/ STEAM/Wildfire Mitigation/Solar

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## Item 2. 2026 Strategic Plan Priorities – Status Update

Six objectives previously labeled in "Yellow" as not started have moved to "Green" - On Track - with the NOMS system presented at the October 21, 2026, Board Meeting. One item remains behind "Red" - 2.C.I.a. Annually review with the Board their interest in conducting team building programs.

| Green — On Track | Yellow — Not Started | Red — Behind |
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## Item 3. Board Topics Next 30 Days

December 2, 2026, Board Meeting will be focused on the annual updates from organizations and public agencies who have received Airport District Public Funds and the progress / impact of those programs.

## Item 4. Truckee High School Paid Internship Program

Two interns have been funded by the Youth Jobs Core program in the State of California via Connecting Point, we expect them to begin in November 2026. This program expanded to East Nevada County and offering Truckee High School students who meet the requirements to work a 3–6-month, 20 hour a week, paid internship (paid by Connecting Point) with new participating entities in the area (Truckee Library, Truckee Tahoe Helping Hands, Town of Truckee, and Truckee Airport). This will be a new program we will be offering to help develop general aviation skill sets of interns for future potential employment with the District - as opportunities become available.




## Item 5. Warehouse Fire Sprinklers Installation

Installation of the Warehouse fire sprinklers starts on 10/20/26 and will likely continue into early January. The contractor is starting with the west side Non-Profit tenants first, which is expected to take about 5 to 6 weeks or through the late part of November. The east side warehouse installation will be from late November to early January.

## Item 6. Flight Awareness Display

We are transitioning from “Airboss” to “ASiX” flight awareness displays. This is primarily used by our ATC tower controllers for aircraft awareness but also used in dispatch. This new situational awareness information system has multiple upgrades to include: an Expanded Surveillance Coverage Area, Target and Clutter Management Tools, Operation Mapping, replay capability, Map in Map functions for monitoring critical areas, pavement area management to highlight closed and NOTAM’d segments, and dedicated human support during tower hours.

## Item 7. Hangar Inspections

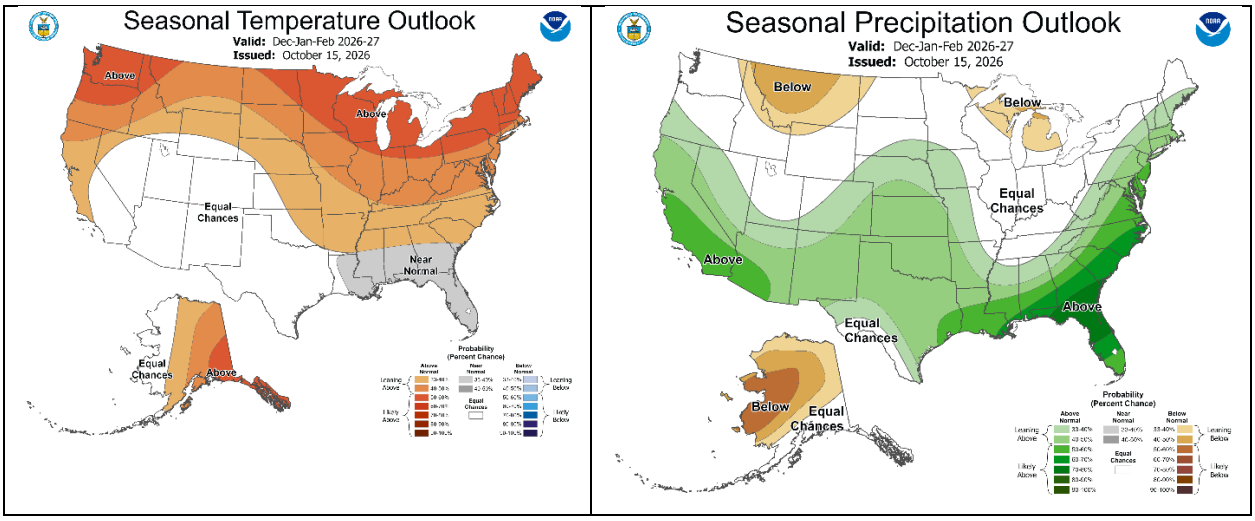
Hangar inspections will begin again this fall; starting in Alpha and working our way to Papa. This has been a major lift for staff over the past 2 years, but we take pride in the fact that the hangars are much cleaner and are used focused on active "aeronautical use."

## Item 8. Art At The Airport

Nov 20th, local student artwork will be displayed with our annual STEAM exhibit. The Nov exhibit always attracts a large crowd with students, teachers, family, and TTUSD administrators. Please join us for this large evening event!

## Item 9. El Nino looms large over U.S. Winter Outlook

NOAA's U.S. Winter Outlook, released October 15, 2026, shows how El Nino will likely influence the upcoming winter months (December 2026 to February 2027), with warmer-than-average temperatures expected across the northern U.S.; wetter-than-average conditions likely across the southern U.S., from California to Florida, and along the Eastern Seaboard; and drought improving for the majority of the country, including areas in the East, Southern Great Plains and Southwest.




## ATTACHMENTS

- Truckee Tahoe Airport District 2026-2028 Strategic Plan
- Strategic Plan Milestone Status Update – October 21, 2026
- Rolling Agenda
- Aviation and Communication Reports
- Financials