

5 Year Reserve Data

Reserve Expense	2026	2027	2028	2029	2030
Buildings	46,000	1,477,000	106,000	472,000	3,000
Hangars	70,000	540,500	252,000	288,000	424,000
Prop/Land Mngmt	-	256,000	312,000	259,000	260,000
Utilities	-	-	-	-	-
Fleet	-	342,000	145,000	342,000	145,000
Equipment	398,000	134,000	108,000	110,000	126,000
IT	62,000	-	175,000	153,000	72,000
Catch up past years non-completed Reserves	-	950,000	950,000	950,000	950,000
Totals/Yr	576,000	3,699,500	2,048,000	2,574,000	1,980,000