Ad Hoc Committee Recommendations Multi-Use Hangar Building Project

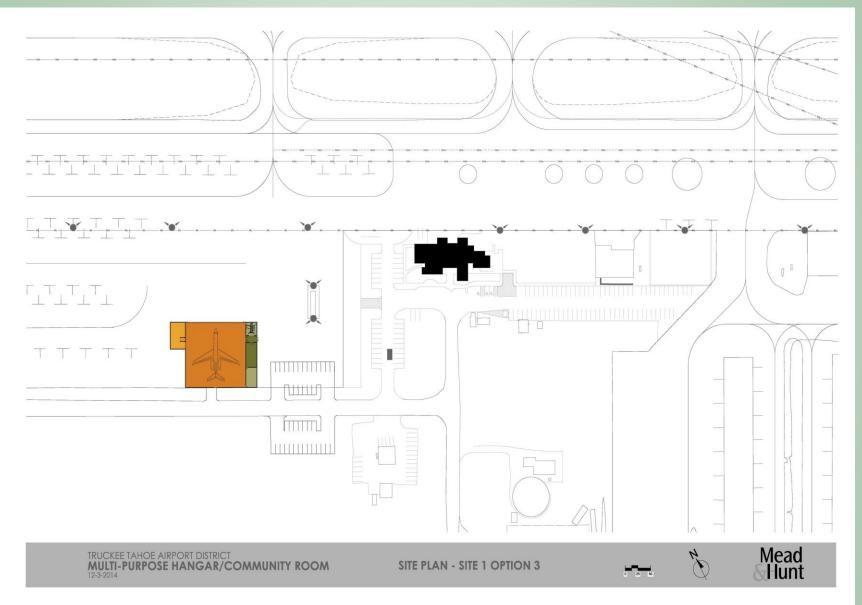


MULTI-USE HANGAR PROJECT WHERE WE ARE TODAY

- ✓ Public Input (81 comments)
 - ✓ Creative, out-of-the-box ideas
- ✓ Strong support for multi-use hangar concept
- ✓ Clear that site #3 is preferred location
- ✓ Five hangar options emerging
- ✓ Goal today: narrow scope of options for design team to work with moving forward



Why Site 3?

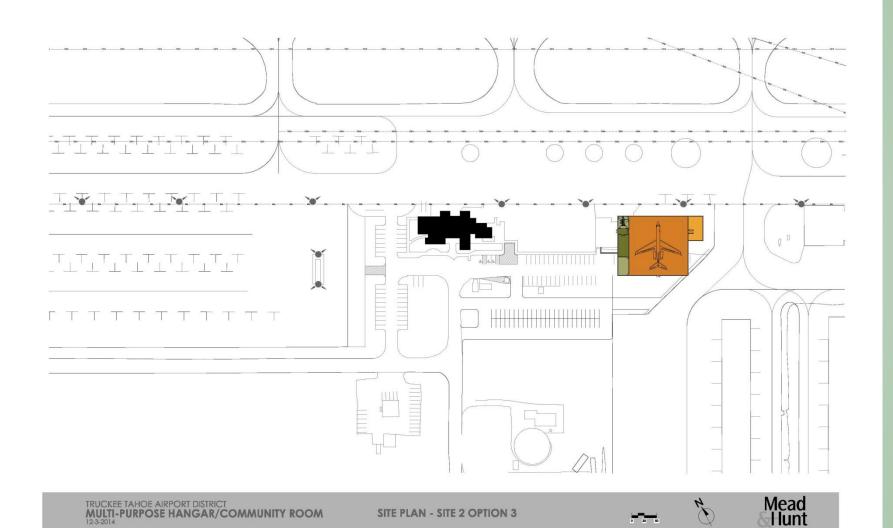


Pro's

- UTILIZES EXISTING RAMP
- CREATES PARKING AREA THAT COULD BE SHARED BY RENTAL AGENCIES / MULTI NODAL TRANSPORTATION AREA
- PLACES GSE EQUIPMENT AND
 PERSONNEL NEAR FUEL FARM
 AND TRANSIENT AREA

Con's

- PLACES HANGAR/PUBLIC AREA NEAR FUEL TANK – MAY REQUIRE ADDITIONAL SETBACKS
- REMOVES EXISTING TIE-DOWN
 LOCATIONS
- REMOVES NEW PAVEMENT
- MANEUVERING AIRCRAFT IN AND OUT OF HANGAR WILL BE DIFFICULT DUE TO SELF-SERVE AND TRANSIENT PARKING
- MAY REQUIRE EXTRA PARKING FOR LARGE EVENTS. CANNOT TAKE ADVANTAGE OF JET RAMP.

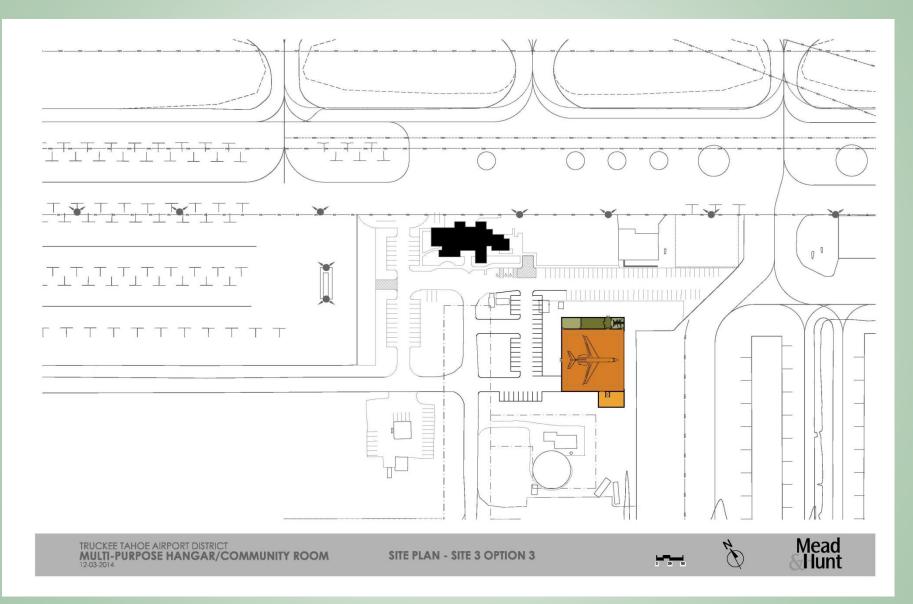


Pro's

- PLACES MULTIUSE COMPONENTS ADJACENT TO EXISTING PARK, PARKING, AND ADMIN. BUILDING
- MULTI-USE HANGAR AND TERMINAL WORK CAN SUPPORT EACH OTHER FOR PUBLIC EVENTS
- HANGAR IS FRONT AND CENTER ON RAMP ALLOWING EASE OF ACCESS AND USE.

Con's

- BUILDING IS IN ZONE A, WILL BE MORE DIFFICULT TO CREATE SPACES FOR LARGE PUBLIC GATHERINGS
- RAMP AREA IN FRONT OF HANGAR COULD CONFLICT WITH EXISTING JET PARKING
- REQUIRES REMOVAL OF HANGAR 2, WHICH STILL HAS USE BENEFITS



Pro's

- LEAST CONFLICT WITH EXISTING AIRPORT
 USES
- CAN TAKE ADVANTAGE OF JET RAMP FOR PARKING FOR LARGE EVENTS
- PROVIDES MORE FLEXIBILITY THAN SITE 1 AND 2 FOR MANEUVERING AIRCRAFT IN AND OUT OF HANGAR (TAKES FULL ADVANTAGE OF JET RAMP)
- LESS DISRUPTIVE TO FRONT LINE RAMP
 OPERATIONS
- HANGAR DOOR FACES THE WEST: BEST
 ALIGNMENT FOR WINTER
- PLACES HANGAR CLOSE TO ADMINISTRATION BUILDING, HANGAR 2, AND PLAYGROUND

Con's

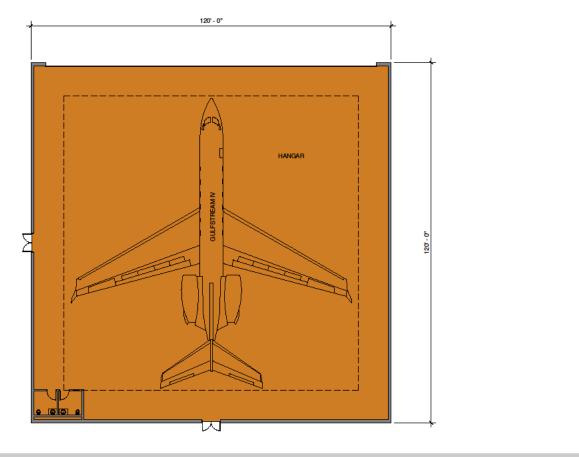
- WILL REQUIRE SOME ADDITIONAL CIVIL IMPROVEMENTS TO ROUTE AIRCRAFT BETWEEN HANGAR AND TAXILANE
- WILL LOSE SOME FLEXIBILITY FOR LONG TERM PARKING ON JET RAMP

NOTE: Jet ramp and associated taxi lanes are scheduled for reconstruction within the next 2 years.

Options Per Public Feedback



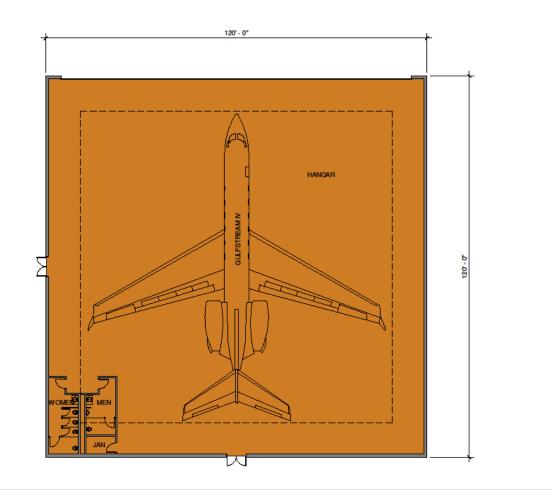
Option 1 – Aviation Only







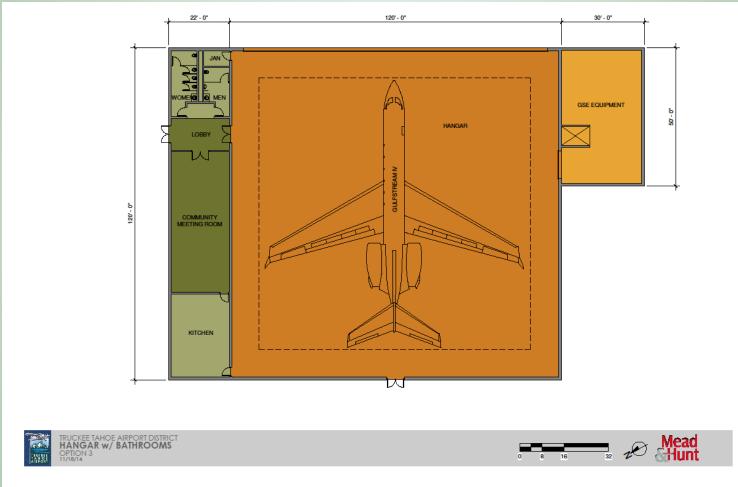
Option 2 – Multi Use



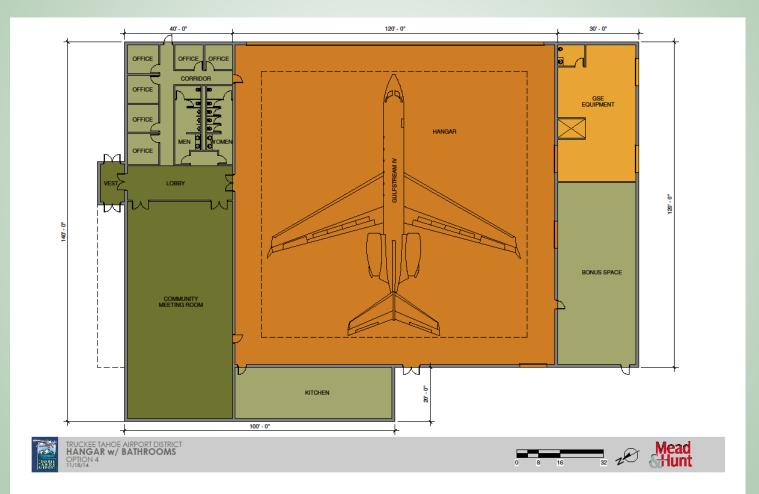




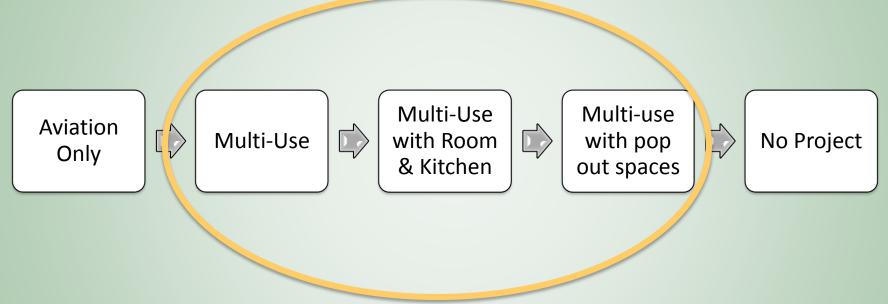
Option 3 -Hangar Meeting Room and Kitchen



Option 4 Multi-use with Pop Out Space



Ad Hoc Recc's



- 1. Direct design team to focus on three options
- 2. Use site #2
- 3. Include in analysis: size, use, cost, policy + mitigation implications, use #s, pro's/con's

Comparison of Options

	Aviation Only	Multi-Use	Multi-Use w/Room and Kitchen	Multi-use w/pop out space	No Project
Uses	Aircraft Storage De-Icing	Aircraft Storage De-Icing 200 Person Gathering	Aircraft Storage De-Icing Ground Service Equipment Storage 600 Person Gathering Meeting Space Small Kitchen Office Space Emergency Center	Aircraft StorageDe-IcingGround Service Equipment Storage600 Person GatheringLarge Meeting SpaceLarge KitchenOffice SpaceEmergency CenterAdditional Multi-Use Space	

Summary of Rec to Board

- 1) Move forward with planning
- Narrow to 3 hangar options (drop aviation only)
- 3) Select Site 3
- 4) "No Project" is always an option up to Notice to Proceed.

Use Matrix Comparison

Square Footage

Option 1 Option 2 Option 3 Option 4 \$\$ \$\$ \$\$\$ \$\$\$\$

			>>	>>	>>>	2222
Aviation Uses	Min	Max Aviation Uses				
Hangar	10,800	14,400 Hangar				
Second Hangar	10,800	14,400 Second Hangar				
GSE	1450	2000 GSE				
GSE Bathroom	50	75 GSE Bathroom				
Community Uses		Community Uses				
Indoor Sports/Multi-Use Space	Intermittent Hangar Use	23,000 Indoor Sports/Multi-Use Space	Hangar	Hangar	Hangar	Hangar
Stage and Sound	600	1000 Stage and Sound	Hangar	Hangar		
Dance Floor (200-600 Person Gathering)	Intermittent Hangar Use	1000 Dance Floor (200-600 Person Gathering)		Hangar	Hangar	
Prep Kitchen	200	500 Prep Kitchen				
Commercial Kitchen (for events and incubator concept)	600	1000 Commercial Kitchen (for events and incubator concept)				
Junior College Classrooms	600	1000 Junior College Classrooms				-
Aviation Trade School	1600	10,000 Aviation Trade School				
Additional Classrooms	600	1000 Additional Classrooms				
Art Studio	600	1000 Art Studio				
Music Room	600	1000 Music Room				
Makerspace (Community Shop)	600	2000 Makerspace (Community Shop)				
Aviation Mechanical Shop	1000	8000 Aviation Mechanical Shop				
Engine Shop	1000	2000 Engine Shop				
Fabrication Shop	1000	2000 Fabrication Shop				
Assembly Shop	1000	2000 Assembly Shop				
Point Shop	1000	2000 Point Shop				
Electronics Shop	600	1000 Electronics Shop				
Upholstery Shop	600	1000 Upholstery Shop				
Aircraft Restoration Display	300	1000 Aircraft Restoration Display				
Air Museum/Aviation Outreach	300	1000 Air Museum/Aviation Outreach		1	1	1
Emergency Response Command Cntr	200	600 Emergency Response Command Cntr				
Showers	200	600 Showers				
Unisex Bathrooms	50	75 Unisex Bathrooms			1	
Bathrooms for 200 Occupants	500	500 Bathrooms for 200 Occupants			1	1
Bathrooms for 600 Occupants	1000	1000 Bathrooms for 600 Occupants				
Offices	700	1000 Offices				
General Storage	150	500 General Storage				