

Airport Community Advisory Team FY 2013/2014

Line	Annual Group & Meeting Expense	Amount
Meeting Expense		
1	Food	800
2	Facilitator	3000
3	Offsite Room	1100
4	ACAT Stipends	7200
5	Subscriptions	400
6	I Pad Wireless	2400
7	Office Supplies	300
8	Other Materials	600
	Sub total	15,800
Professional Expense		
9	Legal Counsel	4000
10	Technical Assistance	5000
11	Consultant Fees	5000
	Subtotal	14,000
Projects		
12	Airspace Development	5000
13	Enhanced UNICOM	15000
14	Operator Outreach NBAA	10000
15	Pilot Outreach / Training / Incentives	10,000
16	Public Outreach News Print Ad	7000
17	Advertising	6000
18	New Projects	18,700
	Sub total	104,700
Training & Education		
19	Transportation	5000
20	Lodging	5000
21	Meals	1000
22	Conference Registration	2500
	Subtotal	13,500
	TOTAL	115,000

Truckee Tahoe Air Fair and Family Festival

2015 Event Budget

Expense	Budget	Notes
Air Show Performers, Aircraft, & Logistics		
AV Gas and oil for performers and statics	\$ 4,000.00	
Accommodations	\$ 8,750.00	
Smoke Oil	\$ -	
Announcer	\$ 1,500.00	
Air Boss	\$ 1,500.00	
Aviation Acts	\$ 30,000.00	
Liability Insurance	\$ 2,300.00	
ICAS Attendance	\$ 4,200.00	
Total	\$ 52,250.00	

Event Logistics

Port a Potty	\$ 3,300.00	
Garbage Dumpsters	\$ -	
Signs (ramp, parking, banners, ets)	\$ 1,000.00	
Shade Tents, tables, Chairs	\$ 9,000.00	
First Aid Supplies	\$ 500.00	
Sound management - PA System	\$ 4,500.00	
Event Security & Traffic Control	\$ 1,000.00	
Golf Carts	\$ 1,700.00	
Post Event Cleaning	\$ 1,000.00	
Total	\$ 22,000.00	

Family Festival Activities

Performers	\$ 200.00	
Shade Rental	\$ 800.00	
Bounce Houses	\$ 600.00	
Supplies	\$ 250.00	
Misc.	\$ 1,000.00	
Total	\$ 2,850.00	

Vendor Area

Vendor Area prep	\$ 200.00	
Vendor set up Supplies	\$ 100.00	
Total	\$ 300.00	

Info Booth

ATMs	\$ 250.00	
Supplies and Equipment	\$ 300.00	
Total	\$ 550.00	

Expense	Budget	Notes
Volunteer Expenses		
Logo Gear	\$ 5,000.00	
Safety Vests		
Volunteer Lunch (including police Fire and performers)	\$ 2,000.00	
Total	\$ 7,000.00	
Friday Night Dance		
band		
stage-3 4x8 sections		
dance floor		
Food		
drinks - hopefully free		
Decorations		
Total	\$ 8,000.00	
Saturday VIP Area		
VIP Food	\$ 1,200.00	
Sponsor VIP Support	\$ 250.00	
Total	\$ 1,450.00	
Marketing		
PR/Advertising/Project Management	\$ 13,500.00	Paragon PR
Graphics/Printing	\$ 3,000.00	
News Media	\$ 8,000.00	
Website	\$ 7,600.00	
Photographer/Videographer	\$ 1,000.00	
Total	\$ 33,100.00	
Accountant	\$ 2,500.00	
Contingency	\$ 10,000.00	
Event Total	\$ 140,000.00	