

TRUCKEE TAHOE AIRPORT																								
SOAR TRUCKEE LEASE RATE HISTORY/SCHEDULE																								
2002 - 2012																								
													2013	2014	2015	2016								
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	3-year Avg	3-year Avg	3-year Avg	3-year Avg									
TIE-DOWN CENSUS REPORTED FOR PRIOR YEAR							36	32	20	32	25													
AVERAGE CAMP SITE CENSUS REPORTED FOR PRIOR YEAR							22	16	17	23	16													
MONTHLY RATE	772	790	807	824	851	876	1,072	1,136	979	1,434	1,062	1,158	1,227	1,168	1,214									
CPI (Actual of 1.3% in 2013 - Estimated @ 1.5.% in 2014 and beyond)												15	18	18	18									
Market Value Alignment Escalation (1%)												12	12	12	12									
Estimated TOTAL Monthly Rent												1,185	1,258	1,198	1,244									
ROAD ACCESS (Season)	500	500	500	500	500	500	500	500	500	500	500	750	750	750	750									
Fuel Truck Fee (Season)												250	250	250	250									
TOTAL Seasonal Fees												1,000	1,000	1,000	1,000									
Note that the current rate for tie-downs is \$17.50/month - this was originally based on the annual tie-down rate of \$420 / 12, times 50% for the lack of pavement.																								
The current rate for the campsites is \$39/month - this is adjusted annually by the CPI.																								
Prepared: KRB 12/4/12												Total Season Rent (5.5 months)	6,518	6,918	6,587	6,843								
												Total Seasonal Fees	1,000	1,000	1,000	1,000								
												Total Season Lease	7,518	7,918	7,587	7,843								
												Total 4-Year Lease	32,867											