

TABLE NO. 22

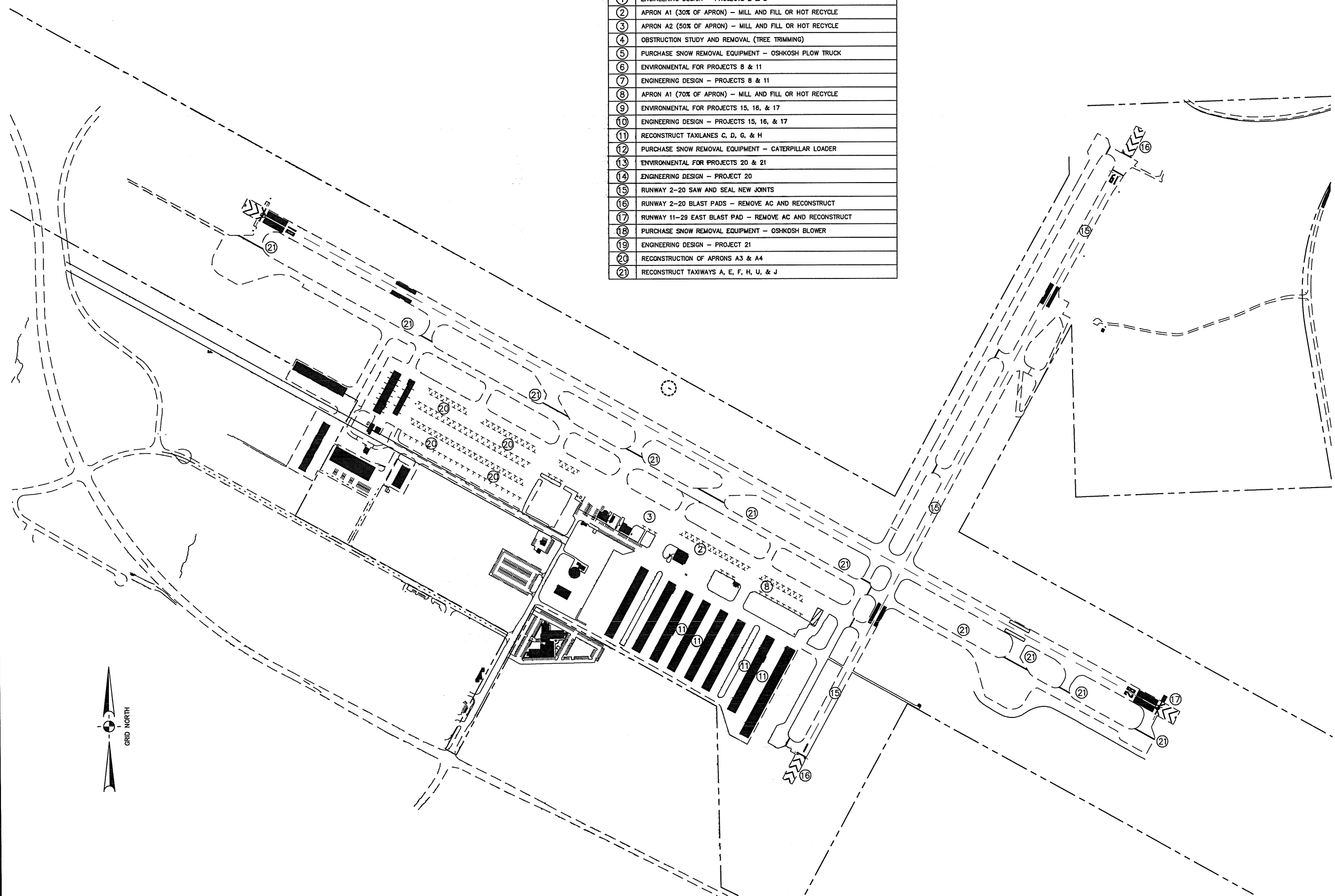
**TRUCKEE TAHOE AIRPORT
TRUCKEE TAHOE AIRPORT DISTRICT, TRUCKEE, CALIFORNIA
AIRPORT CAPITAL IMPROVEMENT PROGRAM - 2013-2018 (PRELIMINARY)
SUMMARY OF PROJECT COSTS
(Based on 2011 Unit Prices)**

Project/ Priority No.	Shown on ALP	Project Type	Construction Year	Description	Construction Cost	Engineering & Administration	Total Project Cost	F.A.A. Participation	Sponsor Participation
1**	Yes	D	2013	Engineering Design - Projects No. 2 & 3 **	\$ -	\$ -	\$ -	\$ -	\$ -
2	Yes	D	2013	Apron A1 (30% of Apron) - Mill & Fill or Hot Recycle	200,000	-	200,000	180,000	20,000
3	Yes	D	2013	Apron A2 (50% of Apron) - Mill & Fill or Hot Recycle	255,000	-	255,000	229,500	25,500
4	Yes	D	2013	Obstruction Survey and Removal (Tree Trimming)	50,000	-	50,000	45,000	5,000
5	Yes	D	2013	Purchase Snow Removal Equipment - Oshkosh Plow Truck	420,000	-	420,000	378,000	42,000
6	Yes	E	2013	Environmental for Projects No. 8 & 11	-	-	-	-	-
TOTAL FOR 2013							925,000	832,500	92,500
7	Yes	D	2014	Engineering Design - Projects No. 8 & 11	\$ -	\$ -	\$ -	\$ -	\$ -
8	Yes	D	2014	Apron A1 (70% of Apron) - Mill & Fill or Hot Recycle	460,000	-	460,000	414,000	46,000
9	Yes	E	2014	Environmental for Projects No. 15, 16, & 17	-	-	-	-	-
TOTAL FOR 2014							460,000	414,000	46,000
10	Yes	D	2015	Engineering Design - Projects No. 15, 16, & 17	\$ -	\$ -	\$ -	\$ -	\$ -
11	Yes	D	2015	Reconstruct Taxiways C, D, G, & H	675,000	-	675,000	607,500	67,500
12	Yes	D	2015	Purchase Snow Removal Equipment - Caterpillar Loader	460,000	-	460,000	414,000	46,000
13	Yes	E	2015	Environmental for Projects No. 20 & 21	-	-	-	-	-
TOTAL FOR 2015							1,135,000	1,021,500	113,500
14	Yes	D	2016	Engineering Design - Project No. 20	\$ -	\$ -	\$ -	\$ -	\$ -
15	Yes	D	2016	Runway 2-20 Saw & Seal New Joints	115,000	-	115,000	103,500	11,500
16	Yes	D	2016	Runway 2-20 Blast Pads - Remove AC and Reconstruct	125,000	-	125,000	112,500	12,500
17	Yes	D	2016	Runway 11-29 East Blast Pad - Remove AC and Reconstruct	64,000	-	64,000	57,600	6,400
18	Yes	D	2016	Purchase Snow Removal Equipment - Oshkosh Blower	480,000	-	480,000	432,000	48,000
TOTAL FOR 2016							784,000	705,600	78,400
19	Yes	D	2017	Engineering Design - Project No. 21	\$ -	\$ -	\$ -	\$ -	\$ -
20	Yes	D	2017	Reconstruction of Aprons A3 & A4	1,825,000	-	1,825,000	1,642,500	182,500
TOTAL FOR 2017							1,825,000	1,642,500	182,500
21	Yes	D	2018	Reconstruct Taxiways A, E, F, H, U, & J	\$ 1,900,000	\$ -	\$ 1,900,000	\$ 1,710,000	\$ 190,000
TOTAL FOR 2018							1,900,000	1,710,000	190,000
TOTAL					\$ 7,029,000	\$ -	\$ 7,029,000	\$ 6,326,100	\$ 702,900

**Need Cat Ex for Projects 2 & 3

VERIFY SCALES.
 BAR IS ONE INCH ON ORIGINAL DRAWING.
 0 1"
 IF NOT ONE INCH ON THIS SHEET, ADJUST SCALES ACCORDINGLY.

PROJECT No.	DESCRIPTION
1	ENGINEERING DESIGN - PROJECTS 2 & 3
2	APRON A1 (30% OF APRON) - MILL AND FILL OR HOT RECYCLE
3	APRON A2 (50% OF APRON) - MILL AND FILL OR HOT RECYCLE
4	OBSTRUCTION STUDY AND REMOVAL (TREE TRIMMING)
5	PURCHASE SNOW REMOVAL EQUIPMENT - OSHKOSH FLOW TRUCK
6	ENVIRONMENTAL FOR PROJECTS 8 & 11
7	ENGINEERING DESIGN - PROJECTS 8 & 11
8	APRON A1 (70% OF APRON) - MILL AND FILL OR HOT RECYCLE
9	ENVIRONMENTAL FOR PROJECTS 15, 16, & 17
10	ENGINEERING DESIGN - PROJECTS 15, 16, & 17
11	RECONSTRUCT TAXILANES C, D, G, & H
12	PURCHASE SNOW REMOVAL EQUIPMENT - CATERPILLAR LOADER
13	ENVIRONMENTAL FOR PROJECTS 20 & 21
14	ENGINEERING DESIGN - PROJECT 20
15	RUNWAY 2-20 SAW AND SEAL NEW JOINTS
16	RUNWAY 2-20 BLAST PADS - REMOVE AC AND RECONSTRUCT
17	RUNWAY 11-29 EAST BLAST PAD - REMOVE AC AND RECONSTRUCT
18	PURCHASE SNOW REMOVAL EQUIPMENT - OSHKOSH BLOWER
19	ENGINEERING DESIGN - PROJECT 21
20	RECONSTRUCTION OF APRONS A3 & A4
21	RECONSTRUCT TAXIWAYS A, E, F, H, U, & J



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NO.	REVISIONS	BY	DATE	ENGINEER OF RECORD

TRUCKEE, CALIFORNIA
TRUCKEE TAHOE AIRPORT
AIRPORT CAPITAL IMPROVEMENT PLAN
 ACIP SKETCH MAP 2013 - 2018

DESIGN BY: RWB
 DRAWN BY: DMB
 CHKD BY: RWB
 DATE: NOV. 16, 2012
 CONTRACT NO. -
 PROJECT NO: 40.
 DWG FILE: 40ACIPSKMAP
 DRAWING SCALE: 1"=300'

SHEET NUMBER
 PLATE NO. 1