

TRUCKEE TAHOE AIRPORT DISTRICT  
BOARD OF DIRECTORS AGENDA ITEM SUMMARY

Topic:	Administration Building Construction Update – Final Report		
Purpose	Information:	<b>X</b>	Guidance:                      Decision:
Objective	Peter Beaupre, Administration Building Project Manager, will present his final report on construction and finalization of the Administration Building Project.		
Last Action	Mr. Beaupre and airport staff have provided monthly reports to the Board of Directors throughout the construction process.		
Discussion	<p>The Administration Building and surrounding landscape area is now complete. The last construction punch list item was the light above the reception desk which was installed on Friday, September 14<sup>th</sup>. The commissioning of the snowmelt system identified a few issues that need to be remedied. We are working with the contractor to resolve those warranty issues. Total cost for the Administration Building and all associated expenses came to \$7,259,171. This is \$55,092 less than budgeted. Most of these savings in building construction were absorbed on park and playground enhancements.</p> <p>Attached is a budget summary of the Building costs. While some areas exceeded cost expectations such as enhanced technology, other areas such as furniture fixtures and equipment came in below costs.</p> <p>Mr. Beaupre will review the final budget with the Board and answer any questions regarding final project completion.</p>		
Fiscal Impact	Operation and maintenance costs for the new building are included in the FY 2012-2013 Budget.		
Communication Strategy	Staff continues to publicize and welcome community groups, non-profits and residents of the District to the building. Landscaping and playground amenities, meeting facilities, the public art program, and the restaurant among other things, have added to the attraction of the airport. Staff will continue to foster and enhance these programs by leveraging capabilities of the new building.		
Attachments	Administration Building final budget.		