

Note That All Replacement Dates Have Been Revised by Staff Based on Condition of Equipment

	Model	Year	Date	Cost	Hours	Mileage	Summer Usage	Winter Usage	Depreciation Schedule	Net Book Value	Replacement Schedule	Estimated Replacement	Estimated Replacement Cost
Vehicle			Acquired		as of 5/22/2012					(@7/31/12)			Cost
GMC FB#1	3500 FB	2000	8/25/2000	\$26,997		63,015	Y	Y	5 yrs.	\$0	2013		\$50,000
Chevy FB #2	2500 FB	2003	4/30/2003	\$25,036		41,652	Y	Y	7 yrs.	\$0	2015		\$50,000
GMC	Savana Van	2002	3/1/2002	\$21,465		27,695	Y	Y	10 yrs.	\$0	Condition Dependent	G	\$40,000
GMC OPS TRUCK	Sierra P-U	2007	12/28/2006	\$29,782		55,268	Y	Y	7 yrs.	\$5,673	2014		\$42,000
Chevy FB #3	K3500 FB	2009	3/18/2009	\$31,747		14,674	Y	Y	7 yrs.	\$17,007	2016		\$50,000
Ford	F150	2010	10/18/2010	\$34,906		12,605	Y	Y	7 yrs.	\$25,764	2017		\$45,000
Equipment													
Cat Loader	950 B	1985	8/31/1985	\$138,612	8,324		slight	Y	10 yrs.	\$0	2015	C	\$300,000 *
- Transmission Rebuild			3/6/1997	\$13,971					10 yrs.	\$0			
- Couplers & Paint			9/29/2000	\$8,800					10 yrs.	\$0			
- Material Handling Arm			5/25/2010	\$6,879					7 yrs.	\$4,668			
Ford F-700	Jet Refueler	1986	7/31/1986	\$59,156		9,263	Y	Y	20 yrs.	\$0	N/A	B	\$140,000
Oshkosh Plow Truck	"P" Series	1990	1/1/1990	\$148,622	3,553	21,714	slight	Y	10 yrs.	\$0	2014	C	\$430,000 *
Toyota Forklift	L-5FGC25	1990	4/1/1990	\$15,094	4,383		Y	Y	10 yrs.	\$0	2015		\$35,000
Oshkosh Blower	"H" Series	1993	11/1/1993	\$228,149	2,894	5,523	N	Y	10 yrs.	\$0	2016	C	\$460,000 *
Ford F-350	100LL Refueler		3/1/1993	\$37,950		7,859	Y	Y	20 yrs.	\$0	TBD	A	\$120,000
Sweepster Lighted X's	LX D04	1994	6/16/1995	\$0	1,829 avg		Y	Y	5 yrs.	\$0	2015		\$80,000 *
Cat Loader	950 F	1996	12/30/1995	\$173,542	4,933		slight	Y	10 yrs.	\$0	2016	D	\$300,000 *
Cat Grader	143H	1996	2/5/1996	\$227,370	3,259		slight	Y	10 yrs.	\$0	2017		\$300,000 *
Cat Backhoe	IT 416C	1997	12/17/1999	\$57,445	3,640		Y	Y	10 yrs.	\$0	TBD	A	\$115,000
- Thumb for Backhoe		2009	3/6/2009	\$7,770			Y	Y	7 yrs.	\$3,978	Delete		
Graco Paint Striper	LineLazer II	2001	7/18/2001	\$13,126	n/a		Y	N	5 yrs.	\$0	2015		\$17,000 *
JLG Hi-Lift	450 AJ	2001	5/6/2006	\$36,670	2,338		Y	Y	5 yrs.	\$0	2015		\$40,000
Lektro Tug	AP 8800 SDA	2002	2/18/2002	\$56,203	138		Y	Y	10 yrs.	\$3,298	TBD	A	\$64,000
Kawasaki (3)	Mule	2002	10/8/2002	\$25,294	533 avg		Y	slight	10 yrs.	\$420	2012	E	\$30,000
International	Jet Refueler	2002	11/1/2001	\$133,994	4,612	8,259	Y	Y	10 yrs.	\$0	2016		\$150,000
Fuel Cart		2003	5/15/2004	\$4,150			Y	Y	10 yrs.	\$749	2014	F	\$10,000
Crafcoc Crack Sealer	Supershot 125	2004	12/6/2004	\$33,578	1,171		Y	N	10 yrs.	\$7,271	2015		\$50,000 *
International	100LL Refueler	2004	8/28/2003	\$109,975	3,992	10,132	Y	Y	10 yrs.	\$12,767	2016		\$155,000
Tiger Flail Mower	TRF-96C	2004	12/27/2004	\$9,730	n/a		Y	N	7 yrs.	\$0	TBD	A	\$15,000
F.O.D. Boss	Boss-8	2005	3/18/2005	\$7,500	n/a		Y	N	5 yrs.	\$0	Delete		
Water Trailer (500 gallon)		2008	3/31/2008	\$8,039			Y	slight	10 yrs.	\$4,555	TBD		
New Holland Tractor	TV6070	2008	2/5/2009	\$99,155	1093		Y	Y	10yrs.	\$64,451	2019		\$120,000 *
- Broom Attachment		2008	12/30/2008	\$18,721			Y	Y	7 yrs.	\$9,138	TBD		
- Blower Attachment	P-980	2008	2/24/2009	\$18,829			N	Y	7 yrs.	\$9,414	TBD		
LaRue	T85	2010	2/28/2011	\$492,822	216		N	Y	25 yrs.	\$463,253	2036		\$550,000 *
Golf Carts (3)	Club Car	2006	3/30/2012	\$9,771			Y	N	not capitalized	\$3,250/ea		E	
Lav Cart	LC60-RJ1	2011	10/19/2011	\$8,255	24 events		Y	Y	20 yrs.	\$7,899	2031		\$10,000
Portable Vactor	PV-66	2011	12/8/2011	\$13,714	20		Y	N	20 yrs.	\$13,257	2031		\$15,000
Zero Radius Mower	Evolution	2012	6/18/2012	\$5,482			Y	N	10 yrs.	\$5,385	2022		\$8,000
Notes: A) These items have met or are close to the end of their anticipated lives; however, replacement is not anticipated in the 2012-2013 fiscal year.													
B) The District does not anticipate replacing the older JetA refueler at the current sales level.													
C) Included in current ACIP.													
D) Dependent on replacement of 950B in 2015.													
E) Kawasaki units have been replaced, but were kept on hand until after the Air Fair. Staff is looking into options for their disposal.													
F) Increased cost for replacement due to necessity of spill containment measures.													
G) Van has been multi-purposed as an outreach vehicle. Replacement will be dependent upon the program, but is not foreseen in the 2012-13 fiscal year.													
* Potentially AIP eligible item.													