



# General Manager's Report

Item 1 – Katie's Playground Dedication

Item 2 – Airport Master Plan

Item 3 – 2013 Air Fair and Family Festival Update

Item 4 – Ground Cover and Restroom on East Ramp

Item 5 – Project Tracking List

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## Item 1 – Katie's Playground Dedication

With the playground now complete, we are proposing a short dedication ceremony to honor Katie and remember Hannah and Wyatt. We will have a plaque on the middle rock in the grass area to commemorate "Katie's Playground." Close to half of the money to fund this project came from friends of the Morrison family. Their support is much appreciated. We are considering Friday, Sept. 28, 2012 for this Dedication at 11:00 AM or possibly 3:00 PM. We can discuss which time would be better or if there is a better date.

## Item 2 – Airport Master Plan Update

We are continuing to work with the Master Plan Consultant on a fee proposal for the Master Plan. We will have this finalized for the September Board Meeting.

## Item 3 – 2013 Air Fair and Family Festival Update

The Air Fair Committee is working on a Budget and Scope for the 2013 Air Fair and Family Festival. A draft budget is complete and will be ready for review at the September 6, 2012 Budget Workshop. Preliminary estimates for a similar event as 2012, with mostly static displays, is \$75,000 to \$80,000. An Air Fair with a Temporary Flight Restriction (TFR), airboss, and 3 performances spread through the day is estimated at \$115,000. This will still be a free event. A detailed budget for 2013 will be finalized by the end of August.

## Item 4 – Ground Cover and Restrooms on East Ramp

Staff is beginning work on a concept to add a simple vault style restroom to the gravel/turf area between the Civil Air Patrol Hangar and the EAA building. Some type of public restroom on the east side of the airport has been a long standing need. We are also considering inexpensive ways to improve the gravel turf area between east ramp and taxiway R. No decision is solicited at this time. We simply would like to introduce the concept to the Board. We will provide a map and some basic information at the meeting.

## Item 5 – Project Tracking List

To assist in your review, items listed in red have new information and updates. Any items on the project tracking list may be discussed in the meeting. The Priority color key is as follows:

**RED:** High Priority. Staff is currently working on the project.

**ORANGE:** Medium Priority.

**BLUE:** Low Priority.

### New Projects This Month

- No new projects this month.

### Completed Projects Removed From List

- Hangar Rows J&K