

AIRPORT CAPITAL IMPROVEMENT PROGRAM

FISCAL YEARS 2013-2017

AIRPORT NAME: TRUCKEE TAHOE AIRPORT

DATE: 11/21/2011

SPONSOR: TRUCKEE TAHOE AIRPORT DISTRICT

NPIAS No. 06-0262

CITY & STATE: TRUCKEE, CALIFORNIA

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FUNDING YEAR		PROJECT DESCRIPTION	FEDERAL SHARE	LOCAL SHARE	PROJECT TOTAL
2012	1	Runway 10/28 Rehabilitation	\$ 2,699,900	\$ 142,100	\$ 2,842,000
GRANTS	2	Airport Masterplan (Revision and Update of 1998 Plan)	\$ 213,750	\$ 11,250	\$ 225,000
	3	Taxi Lanes J & K - Reconstruction	\$ 630,856	\$ 102,876	\$ 733,733
	4	Apron A2 (50% of Apron) - Mill and Fill or Hot Recycle	\$ 242,250	\$ 12,750	\$ 255,000
		2012 TOTAL	\$ 3,852,946	\$ 268,976	\$ 4,055,733
2013	5	Apron A1 (30% of Apron) - Mill and Fill or Hot Recycle	\$ 190,000.00	\$ 10,000.00	\$ 200,000.00
	6	Apron A2 (50% of Apron) - Mill and Fill or Hot Recycle	\$ 242,250.00	\$ 12,750.00	\$ 255,000.00
	7	Segmented Circle with Lighted Wind Cone and Apron Lighting Replacement	\$ 446,500.00	\$ 23,500.00	\$ 470,000.00
	8	Obstruction Survey and Removal (tree trimming)	\$ 47,500.00	\$ 2,500.00	\$ 50,000.00
		TOTAL	\$ 926,250	\$ 48,750	\$ 975,000
2014	9	Purchase Snow Removal Equipment (Oshkosh Plow Truck)	\$ 399,000	\$ 21,000	\$ 420,000
	10	Apron A1 (70% of Apron) - Mill and Fill or Hot Recycle	\$ 437,000	\$ 23,000	\$ 460,000
		TOTAL	\$ 836,000	\$ 44,000	\$ 880,000
2015	11	Taxi Lanes C, D, G, H	\$ 641,250	\$ 33,750	\$ 675,000
	12	Purchase Snow Removal Equipment (Caterpillar Loader)	\$ 437,000.00	\$ 23,000.00	\$ 460,000.00
		TOTAL	\$ 1,078,250	\$ 56,750	\$ 1,135,000
2016	13	Runway 1-19 Saw and Seal New Joints	\$ 109,250.00	\$ 5,750.00	\$ 115,000.00
	14	Runway 1-19 Blast Pads - Remove AC and Reconstruct	\$ 118,750.00	\$ 6,250.00	\$ 125,000.00
	15	Runway 10-28 Blast Pads - Remove AC and Reconstruct	\$ 60,800.00	\$ 3,200.00	\$ 64,000.00
	16	Purchase Snow Removal Equipment (Oshkosh Blower)	\$ 456,000.00	\$ 24,000.00	\$ 480,000.00
		TOTAL	\$ 744,800	\$ 39,200	\$ 784,000
2017	17	Apron 3 and Apron 4 - Reconstruct	\$ 1,733,750	\$ 91,250	\$ 1,825,000
		TOTAL	\$ 1,733,750	\$ 91,250	\$ 1,825,000
2013 - 2017 TOTAL			\$ 5,319,050	\$ 279,950	\$ 5,599,000