

AIRPORT CAPITAL IMPROVEMENT PROGRAM

FISCAL YEARS 2010-2014

AIRPORT NAME: TRUCKEE TAHOE AIRPORT

DATE: 11/25/2008

SPONSOR: TRUCKEE TAHOE AIRPORT DISTRICT

NPIAS No. 06-0262

CITY & STATE: TRUCKEE, CALIFORNIA

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FUNDING YEAR	PROJECT DESCRIPTION	FEDERAL SHARE	LOCAL SHARE	PROJECT TOTAL
2009	1 Purchase Snow Removal Equipment	\$475,000	\$25,000	\$500,000
	2009 TOTAL	\$475,000	\$25,000	\$500,000
2010	1 Rehabilitate Runway 10/28 with 7-inch Asphalt Concrete Overlay	\$7,866,000	\$414,000	\$8,280,000
	2 Fog Seal & Stripe Runway 1/19, Sealcoat & Stripe Taxiways and Glider Facility	228,000	12,000	240,000
	3 Pavement Reconstruction at Hangar Rows J and K	820,000	300,000	1,120,000
	4 Mill & Fill Pavement at Hangar Rows E & F	228,000	82,000	310,000
	5 Purchase Snow Removal Equipment	380,000	20,000	400,000
	6 Design of New Administrative Building	0	1,000,000	1,000,000
	2010 TOTAL	\$9,522,000	\$1,828,000	\$11,350,000
2011	7 Stripe Runways	\$66,500	\$3,500	\$70,000
	8 Mill & Fill Pavement at Jet Ramp and Airshow Way	712,500	37,500	750,000
	9 Construct Administration Building and Infrastructure Phase 1	0	6,000,000	6,000,000
	10 Purchase Snow Removal Equipment	399,000	21,000	420,000
	2011 TOTAL	\$1,178,000	\$6,062,000	\$7,240,000
2012	11 Fog Seal & Stripe Runways, Sealcoat and Stripe Aprons, Hangar Rows, & Taxilanes	\$522,500	\$27,500	\$550,000
	12 Construct Administration Building and Infrastructure Phase 2	0	6,000,000	6,000,000
	13 Purchase Snow Removal Equipment	418,000	22,000	\$440,000
	2012 TOTAL	\$940,500	\$6,049,500	\$6,990,000
2013	14 Stripe Runways, Sealcoat and Stripe Taxiways and Glider Facility	\$294,500	\$15,500	\$310,000
	15 Rehabilitate Taxiway A with 7-inch Asphalt Concrete Overlay	6,716,500	353,500	7,070,000
	16 Purchase Snow Removal Equipment	437,000	23,000	460,000
	2013 TOTAL	\$7,448,000	\$392,000	\$7,840,000
2014	17 Fog Seal and Stripe Runway 10/28, Slurry Seal and Stripe Roads & Parking Lots	\$180,500	\$9,500	\$190,000
	18 Rehabilitate Runway 1/19 and Taxiway G with 8-inch Asphalt Concrete Overlay	9,243,500	486,500	9,730,000
	19 Reconstruct Taxilane R	912,000	48,000	960,000
	20 Reconstruct Fuel Farm Road	123,500	6,500	130,000
	2014 TOTAL	\$10,459,500	\$550,500	\$11,010,000
2010 - 2014 TOTAL		\$29,548,000	\$14,882,000	\$44,430,000