

AIRPORT CAPITAL IMPROVEMENT PROGRAM

FISCAL YEARS 2011-2015

AIRPORT NAME: TRUCKEE TAHOE AIRPORT

DATE: 12/7/2009

SPONSOR: TRUCKEE TAHOE AIRPORT DISTRICT

NPIAS No. 06-0262

CITY & STATE: TRUCKEE, CALIFORNIA

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FUNDING YEAR	PROJECT DESCRIPTION	FEDERAL SHARE	LOCAL SHARE	PROJECT TOTAL
2010	1 Runway 10/28 and Taxiway A Reconstruction - Design	\$ 288,800	\$ 15,200	\$ 304,000
GRANT	2 Segmented Circle with Lighted Wind Cone and Apron Lighting Replacement	\$ 342,000	\$ 18,000	\$ 360,000
	2010 TOTAL	\$ 630,800	\$ 33,200	\$ 664,000
2011	1 Pavement Reconstruction at Hangar Rows J & K	\$ 570,000	\$ 300,000	\$ 870,000
	2 Slurry Seal and Stripe Aprons	\$ 598,500	\$ 31,500	\$ 630,000
	2011 TOTAL	\$ 1,168,500	\$ 331,500	\$ 1,500,000
2012	3 Reconstruct Runway 10/28 (4,905'x100')	\$ 4,303,500	\$ 226,500	\$ 4,530,000
	4 Sealcoat and Stripe Taxiway A and associated Connectors	\$ 427,500	\$ 22,500	\$ 450,000
	5 Purchase Snow Removal Equipment (Oshkosh Plow Truck)	\$ 380,000	\$ 20,000	\$ 400,000
	2012 TOTAL	\$ 5,111,000	\$ 269,000	\$ 5,380,000
2013	6 Sealcoat and Stripe Hangar Rows, & Taxilanes	\$ 219,450	\$ 11,550	\$ 231,000
	7 Purchase Snow Removal Equipment (Caterpillar Loader)	\$ 418,000	\$ 22,000	\$ 440,000
	8 Mill & Fill Pavement at Jet Ramp and Airshow Way	\$ 734,350	\$ 38,650	\$ 773,000
	2013 TOTAL	\$ 1,371,800	\$ 72,200	\$ 1,444,000
2014	9 Fog Seal & Stripe Runways, Sealcoat and Stripe Taxiways and Glider Facility	\$ 501,600	\$ 26,400	\$ 528,000
	10 Reconstruct Taxiway A and Associated Connectors	\$ 4,826,000	\$ 254,000	\$ 5,080,000
	11 Purchase Snow Removal Equipment (Oshkosh Blower)	\$ 437,000	\$ 23,000	\$ 460,000
	2014 TOTAL	\$ 5,764,600	\$ 303,400	\$ 6,068,000
2015	12 Slurry Seal and Stripe Roads & Parking Lots	\$ 91,200	\$ 4,800	\$ 96,000
	13 Reconstruct Runway 1/19, Taxiway G and Associated Connectors	\$ 6,061,000	\$ 319,000	\$ 6,380,000
	14 Reconstruct Taxilane R	\$ 936,700	\$ 49,300	\$ 986,000
	15 Reconstruct Fuel Farm Road	\$ 92,150	\$ 4,850	\$ 97,000
	2015 TOTAL	\$ 7,181,050	\$ 377,950	\$ 7,559,000
2011 - 2015 TOTAL		\$ 20,596,950	\$ 1,354,050	\$ 21,951,000