

AIRPORT CAPITAL IMPROVEMENT PROGRAM

FISCAL YEARS 2012-2016

AIRPORT NAME: TRUCKEE TAHOE AIRPORT

DATE: 11/24/2010

SPONSOR: TRUCKEE TAHOE AIRPORT DISTRICT

NPIAS No. 06-0262

CITY & STATE: TRUCKEE, CALIFORNIA

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FUNDING YEAR		PROJECT DESCRIPTION	FEDERAL SHARE	LOCAL SHARE	PROJECT TOTAL
2011	1	Runway 10/28 Overlay	\$ 1,843,000	\$ 97,000	\$ 1,940,000
GRANTS		Additive Alternative 1 Install Underdrains along Perimeter of Runway 10/28	\$ 389,500	\$ 20,500	\$ 410,000
		Additive Alternative 2 Taxiway A Overlay	\$ 1,985,500	\$ 104,500	\$ 2,090,000
		Additive Alternative 3 Obstruction Survey and Removal (tree trimming)	\$ 47,500	\$ 2,500	\$ 50,000
		Total	\$ 4,218,000	\$ 222,000	\$ 4,440,000
	2	Segmented Circle with Lighted Wind Cone and Apron Lighting Replacement	\$ 361,000	\$ 19,000	\$ 380,000
		2011 TOTAL	\$ 4,579,000	\$ 241,000	\$ 4,820,000
2012	1	Airport Masterplan	\$ 213,750	\$ 11,250	\$ 225,000
	2	Pavement Reconstruction at Hangar Rows J & K	\$ 600,000	\$ 120,000	\$ 720,000
	3	Slurry Seal and Stripe Main, South, & West Aprons	\$ 380,000	\$ 20,000	\$ 400,000
		2012 TOTAL	\$ 980,000	\$ 140,000	\$ 1,120,000
2013	4	Purchase Snow Removal Equipment (Oshkosh Plow Truck)	\$ 399,000	\$ 21,000	\$ 420,000
	5	LED Ruway Lighting	\$ 118,750	\$ 6,250	\$ 120,000
	6	Reconstruct Access Road (Chandelle Way)	\$ 218,500	\$ 11,500	\$ 230,000
	7	PCC Helipad	\$ 380,000	\$ 20,000	\$ 400,000
		2013 TOTAL	\$ 1,116,250	\$ 58,750	\$ 1,170,000
2014	8	Slurry Seal Hangar Rows, & Taxilanes	\$ 408,500	\$ 21,500	\$ 430,000
	9	Purchase Snow Removal Equipment (Caterpillar Loader)	\$ 437,000	\$ 23,000	\$ 460,000
	10	Mill & Fill Pavement at Jet Ramp and Airshow Way	\$ 503,500	\$ 26,500	\$ 530,000
		2014 TOTAL	\$ 1,349,000	\$ 71,000	\$ 1,420,000
2015	11	Fog Seal & Stripe Runways, Slurry Seal Taxiways and Glider Facility	\$ 636,500	\$ 33,500	\$ 670,000
	12	Reconstruct Runway 1/19, Taxiway G and Associated Connectors - Design	\$ 190,000	\$ 10,000	\$ 200,000
	13	Purchase Snow Removal Equipment (Oshkosh Blower)	\$ 456,000	\$ 24,000	\$ 480,000
		2015 TOTAL	\$ 1,282,500	\$ 67,500	\$ 1,350,000
2016	14	Slurry Seal and Stripe Roads & Parking Lots	\$ 95,000	\$ 5,000	\$ 100,000
	15	Reconstruct Runway 1/19, Taxiway G and Associated Connectors	\$ 6,080,000	\$ 320,000	\$ 6,400,000
	16	Reconstruct Taxilane R	\$ 655,500	\$ 34,500	\$ 690,000
	17	Reconstruct Fuel Farm Road	\$ 85,500	\$ 4,500	\$ 90,000
		2016 TOTAL	\$ 6,916,000	\$ 364,000	\$ 7,280,000
2012 - 2016 TOTAL			\$ 11,643,750	\$ 701,250	\$ 12,340,000