

TRUCKEE TAHOE AIRPORT DISTRICT  
BOARD OF DIRECTORS AGENDA ITEM SUMMARY

Topic: **PAVEMENT RECONSTRUCTION AT  
HANGAR ROWS J & K**

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Purpose	Information: ✓	Guidance:	Decision:
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Recommendation

None

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Last Action

The contract was awarded to Granite Construction Company at the Board Meeting held in June 2011. The award of the contract was contingent on receiving funding from the FAA.

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Discussion

The FAA made a grant offer in the amount of \$695,400 on September 26<sup>th</sup> for this project and the TTAD accepted it the next day. The Notice of Award was issued to Granite Construction Company on September 27<sup>th</sup> and the construction contract was executed on October 13<sup>th</sup>.

The construction of this project will not begin until May or June of 2012 when there is favorable weather. However, the FAA will expect some activity on the grant at various times throughout the winter months. Activity on the grant will be exhibited with various monetary drawdowns. Therefore, a pre-construction meeting will be held on Tuesday, October 25<sup>th</sup> so that the FAA will give their permission for the District to issue the Notice to Proceed to Granite Construction Company. The purpose in issuing the Notice to Proceed now is to allow Granite the ability to obtain materials and perform other miscellaneous functions that can be paid by TTAD during the winter months, thus allowing TTAD to show activity on the grant. However, the actual construction contract period will be suspended so that there is sufficient time to do the work next year.

The total project cost includes Granite's bid for the construction, administration provided by TTAD, and the engineering services associated with the project. The FAA will fund 95-percent of all eligible project costs. The FAA has informed us that only the center 25-feet between the hangars is eligible for federal funding and that the remaining portion of the pavement fronting the hangars is not. Therefore, the construction of the 24.5-foot area fronting the hangars on each side of both hangar rows is ineligible for federal funding.

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The following is a financial summary of the project:

ITEM	AMOUNT
Construction Cost	\$ 733,733.00
Ineligible Construction Cost	( 102,876.37)
Construction Eligible for Federal Funding	\$ 630,856.63
TTAD Administration	\$ 20,743.37
Engineering Design	\$ 24,000.00
Construction Management	\$ 56,400.00
<b>TOTAL Eligible for Federal Funding</b>	<b>\$ 732,000</b>
FAA Share – 95%	\$ 695,400
TTAD Share – 5%	\$ 36,600
<b>TOTAL TTAD SHARE</b>	<b>\$ 139,476</b>

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Fiscal Impact

The fiscal impact to the TTAD is 5-percent of the project costs that are eligible for federal funding plus the ineligible construction costs. Therefore, the total cost to TTAD will be approximately \$ 139,476.

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Communication Strategy

As the project timeline become clear, staff will communicate the construction timeline to airport users and particularly the tenants in hangar rows J&K. Very little will happen to disrupt usage of these hangar rows until May/June of 2012.

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Attachments

Project Map - Improvement Area