

Monthly Operating Results

	Jan-12	Jan-11	FYTD	FYTD	FYTD
			2011-2012	2011-2012	2010-2011
				Budget	
Total Operations					
> 12.5K Ops					
100 LL - Gallons					
100 LL – Revenues					
100LL – Net Revenues					
Gross Margin Percentage					
JET A - Gallons					
JET A - Revenues					
JET A – Net Revenues					
Gross Margin Percentage					
Transient Use Fees- Qty					
Transient Use Fees Revenues					
Tiedown - Qty					
Tiedown Revenues					
Overnight Hangar Revenues					
Auto Parking Revenues					
Other FBO Revenues					
Total FBO Revenues					
Total FBO Net Revenues					
Total Net Revenue/Operation					
>12.5 K Net Revenue/Operation					