

|                                       | Future              | Past               | Rationale  |
|---------------------------------------|---------------------|--------------------|--|
| <b>Owner Directed Changes/VE</b>      |                     |                    |  |
| Flush Curbs                           | \$ 2,000.00         | \$ -               | Easier snow removal  |
| Lighting VE/changes                   | \$ 2,000.00         | \$ -               | Cost savings   |
| Snowmelt                              | \$ 1,500.00         | \$ -               | Expanding hydronic snowmelt area on north side of building                 |
| Deli Counter Gates                    | \$ 2,000.00         | \$ -               | Security   |
| Bylin under deck                      | \$ 500.00           | \$ -               | Easier snow removal  |
| Cabinetry                             | \$ 1,000.00         | \$ -               | Adjustments for increased staff productivity.                              |
| Misc                                  | \$ 2,000.00         | \$ 2,494.50        |  |
| <i>Subtotal</i>                       | <i>\$ 11,000.00</i> | <i>\$ 2,494.50</i> |  |
| <b>Unforeseen Conditions</b>          |                     |                    |  |
| Sewer/Drainage elevation conflict     | \$ 1,500.00         | \$ -               | Unforeseen underground   |
| Misc.                                 | \$ -                | \$ 1,570.00        | Conduits under building  |
| <i>Subtotal</i>                       | <i>\$ 1,500.00</i>  | <i>\$ 1,570.00</i> |  |
| <b>Code Changes/Interpretations</b>   |                     |                    |  |
| Sinks                                 | \$ 1,000.00         | \$ 360.00          | Nevada County has ultimate interpretation authority that can affect layout |
| Accessible access within building     | \$ 1,000.00         | \$ -               | Nevada County has ultimate interpretation authority that can affect layout |
| <i>Subtotal</i>                       | <i>\$ 2,000.00</i>  | <i>\$ 360.00</i>   |  |
| <b>Digital Data</b>                   |                     |                    |  |
| Contractor requests                   | \$ 100.00           | \$ 90.00           | Contractor has right to architectural files                                |
| <i>Subtotal</i>                       | <i>\$ 100.00</i>    | <i>\$ 90.00</i>    |  |
| <b>Substitutions/alternates/fixes</b> |                     |                    |  |
|                                       |                     |                    | Schedule improvement, easier fixes, good working relationships, tradeoffs  |
| Concrete                              | \$ -                | \$ 1,300.00        | Adjusting concrete mix for better performance, slab repair                 |
| Steel                                 | \$ -                | \$ 1,300.00        | Cable rail substitute, bucket height fixes                                 |
| Carpentry                             | \$ 1,000.00         | \$ 3,621.50        | Offsite wall construction, Hardware substitutions, wood substitutions      |
| HVAC                                  | \$ 3,000.00         | \$ 100.00          | Floor sink configuration, tight space reconfiguration                      |
| Exterior Shell                        | \$ 1,000.00         | \$ -               | Different finish connection details & corrections                          |
| Electrical                            | \$ 1,000.00         | \$ -               | Tight space reconfiguration  |

|                 |    |                 |    |                 |   |
|-----------------|----|-----------------|----|-----------------|---|
| Drywall         | \$ | 500.00          | \$ | -               | Different finish connection details & corrections |
| Other           | \$ | 1,000.00        | \$ | 500.00          | Storefront adjustments                            |
| February        | \$ | 1,000.00        | \$ | -               |   |
| <i>Subtotal</i> | \$ | <i>8,500.00</i> | \$ | <i>6,821.50</i> |   |

**More than 2 reviews**

|                 |    |               |    |                 |  |
|-----------------|----|---------------|----|-----------------|--|
| Past            | \$ | -             | \$ | 1,140.00        | Contractor responsible after 3 reviews |
| Recoverable     | \$ | 400.00        | \$ | -               | Contractor responsible after 3 reviews |
| <i>Subtotal</i> | \$ | <i>400.00</i> | \$ | <i>1,140.00</i> |  |

**RFI's where info available**

|                 |    |                 |    |                 |   |
|-----------------|----|-----------------|----|-----------------|---|
| Past            | \$ | -               | \$ | 2,934.00        | Contractor being cautious, compressed mobilization, tight coordination time |
| Finish          | \$ | 2,000.00        | \$ | -               | Contractor being cautious , verifying assumptions are correct.              |
| <i>Subtotal</i> | \$ | <i>2,000.00</i> | \$ | <i>2,934.00</i> |   |

|                               |    |   |    |          |  |
|-------------------------------|----|---|----|----------|--|
| Administration/Subcon. Markup | \$ | - | \$ | 2,112.75 |  |
|-------------------------------|----|---|----|----------|--|

|              |           |                  |           |                  |           |          |
|--------------|-----------|------------------|-----------|------------------|-----------|----------|
| <b>Total</b> | <b>\$</b> | <b>25,500.00</b> | <b>\$</b> | <b>17,522.75</b> | <b>\$</b> | <b>-</b> |
|--------------|-----------|------------------|-----------|------------------|-----------|----------|

**Additional meetings**

|                              |    |           |    |          |  |
|------------------------------|----|-----------|----|----------|--|
| 6 Hours/Month over 12 Months | \$ | 14,510.00 | \$ | 4,680.00 | Compressed schedule, concrete pours before weather |
|------------------------------|----|-----------|----|----------|--|

**Additional Site Visits**

|  |    |          |    |   |  |
|--|----|----------|----|---|--|
| 1 Hours/week,<br>4.33 weeks/month, 11 months | \$ | 8,730.00 | \$ | - | Compressed schedule, concrete pours before weather |
|--|----|----------|----|---|--|

|             |    |           |    |           |  |
|-------------|----|-----------|----|-----------|--|
| Grand Total | \$ | 48,740.00 | \$ | 22,202.75 |  |
|-------------|----|-----------|----|-----------|--|

|                |  |           |  |  |  |
|----------------|--|-----------|--|--|--|
| Combined Total |  | 70,942.75 |  |  |  |
|----------------|--|-----------|--|--|--|