



General Manager's Report

Item 1 – CSDA Legislative Days

Item 2 – Neighborhood Outreach Calendar

Item 3 – North Lake Tahoe Transit Funding Participation

Item 4 – Spring News Letter

Item 5 – Project Tracking List (Attachment)

Item 1 – Report on CSDA Legislative Days

I along with Director Jones and Board President Egan were able to attend the California Special District Association's Legislative Days in Sacramento on May 3rd and 4th. This was a very informative conference which highlighted the key issues being considered by the State Legislature. Issues this year seem to be centered around local accountability, transparency, and potential realignments. The State Budget is also a topic of much discussion. I along with Director Jones and Egan will report on the conference. If you would like more information regarding the current status of legislation affecting Special District, visit csda.net and click on the Legislative link at the top of the page.

Item 2 – Neighborhood Outreach Calendar

Staff is currently working on a summer neighborhood outreach calendar to organize and define events we would like to target. Attached are community calendars from the North Tahoe and Truckee Donner Chamber of Commences. We recently attended the Business Expo at Squaw Creek and are planning attendance at two community block parties in Sierra Meadows and Processor Estates. We are interested in Board input regarding key events staff should target.

Item 3 – North Lake Tahoe Transit Funding Participation

Recently the District was approached by the North Tahoe Transportation Management Association regarding our interest in greater participation with regional transit planning and becoming a possible funding partner. I will present additional information at the meeting regarding their request and proposal.

Item 4 – Spring News Letter

Staff is working on the spring news letter. We have postponed the news letter delivery until mid June to allow time for the Board to fill the Director vacancy. Current articles proposed for the news letter include Martis Creek Estates acquisition, new home for snow blower, an article honoring Katie and to announce her replacement, staff spotlight, and an update on our community benefit efforts. We are interested in Board comments and suggestions regarding final articles for newsletter.

Item 5 – Project Tracking List

Please review the attached Project Tracking List. To assist in your review, items listed in red have new information and updates. This month we have also added a priority column. The Priority color key is as follows:

RED: High Priority. Staff is currently working on the project.

ORANGE: Medium Priority.

BLUE: Low Priority.

New Projects This Month

- Ref#5 - Old Town Corp Yard Acquisition Analysis
- Ref#18 - 2011 Pavement Management Work Program

Completed Projects Removed From List

- Ref# 8 (Apr. List) – WASP System
- Ref#17 (Apr. List) – Martis Creek Estates
- Ref#28 (Apr. List) – Total Compensation Study

Quick Updates

- Ref#2 – Land Use Assessment and Property Acquisition Watch List – Kevin Smith
- Ref#13 – Alder Hill Beacon Tower – Kevin Smith
- Ref#12 – Lavatory Cart – Kevin Smith
- Ref#21 - Self Serve Island – Phred Stoner
- Ref#27 – Procurement Policy – Jane Dykstra