



# Truckee Tahoe Airport District Medivac Crew Facilities Budget

Scope	Budget	% Complete	To Date	Balance	Company/Entity
<b>CONSTRUCTION</b>					
<i>Site Contractor Scope</i>					
Clearing & grubbing	1,500	0%		1,500	
Erosion control fencing, wattle & maintenance (200ft)	1,000	0%		1,000	
Site grading & Compaction (5000 SF)	5,000	0%		5,000	
Trenching for footings (15CY)	500	0%		500	
Hauling (20 CY)	500	0%		500	
Base for concrete (2900SF x 6 inch deep)	4,350	0%		4,350	
Concrete footing (254ft x 18 inches deep)	7,500	0%		7,500	
Concrete pad (1790 SF x 4 inches)	5,370	0%		5,370	
Sidewalk concrete (1100sf)	3,300	0%		3,300	
Electrical conduit & trenching (150ft)	6,750	0%		6,750	
Gas trenching (110ft) Joint trench with electrical	0			0	
Sewer line & trenching (130ft)	3,900	0%		3,900	
Water line & trenching (65ft)	1,950	0%		1,950	
Telephone, cable & spare conduits (140ft) JT with E.	1,960	0%		1,960	
Storm drainage (250FT) perf pipe, gravel	7,500	0%		7,500	
<i>Site Contractor Total</i>	<i>51,080</i>	<i>0%</i>		<i>51,080</i>	
Electrician scope	2,000	0%		2,000	
Plumbing scope	2,500	0%		2,500	
TDPUD utility connection	10,000	0%		10,000	
Building scope (manufacture, shipping & install)	125,000	0%		125,000	
Owner construction contingency (5%)	9,529	0%	-	9,529	
<b>CONSTRUCTION TOTAL</b>	<b>200,109</b>	<b>0%</b>	<b>-</b>	<b>200,109</b>	
<b>DESIGN SERVICES</b>					
Structural services (foundation, building eng. in above)	2,500	0%		2,500	
Electrical services (not needed?)				0	
Civil services	5,000	0%		5,000	
Expenses	500	0%		500	
<b>ARCHITECTURAL &amp; DESIGN SERVICES TOTAL</b>	<b>8,000</b>	<b>0%</b>	<b>-</b>	<b>8,000</b>	
<b>OTHER PROFESSIONAL FEES</b>					
Geotechnical inspections	2,000	0%		2,000	
Construction management	16,000	0%		16,000	PBD, Inc.
Survey	2,000	0%		2,000	
Legal fees	3,000	0%		3,000	
<b>OTHER PROFESSIONAL FEES TOTAL</b>	<b>23,000</b>	<b>0%</b>	<b>-</b>	<b>23,000</b>	
<b>PERMIT &amp; OTHER FEES/EXPENSES</b>					
Use permit fee	2,000	0%		2,000	
Use permit-fish & game fee	300	0%		300	
Building permit fees	1,500	0%		1,500	
Environmental health fee	250	0%		250	
State water quality board general permit fees	150	0%		150	
Truckee Sanitary District-plan check	250	0%		250	
Truckee Sanitary District-inspection	1,000	0%		1,000	
Tahoe Truckee Sanitation Agency -deposit	500	0%		500	
AT&T	1,000	0%		1,000	
Suddenlink	No Fee				
SW Gas	No Fee				
Drawing copies & other office supplies	500	0%		500	
Project signage & public relations	500	0%		500	
Truckee Fire District	Waived?			0	
Truckee Tahoe Unified School Dist.	Waived?			0	
<b>PERMIT &amp; OTHER FEES/EXPENSES TOTAL</b>	<b>7,950</b>	<b>0%</b>	<b>-</b>	<b>7,950</b>	
<b>Contingency (10%)</b>	<b>23,906</b>	<b>0%</b>		<b>23,906</b>	
<b>EMS MODULAR BUILDING PROJECT TOTAL</b>	<b>262,965</b>	<b>0%</b>	<b>-</b>	<b>262,965</b>	