

Note That All Replacement Dates Have Been Revised by Staff Based on Condition of Equipment

	Model	Year	Date	Cost	Hours	Mileage	Summer	Winter	Depreciation	Net Book	Replacement	Estimated
Vehicle			Acquired		as of 5/31/2013		Usage	Usage	Schedule	Value	Schedule	Replacement
										(@7/31/13)		Cost
Chevy FB #2	2500 FB	2003	4/30/2003	\$25,036		46,694	Y	Y	7 yrs.	\$0	2015	\$50,000
GMC	Savana Van	2002	3/1/2002	\$21,465		30,694	Y	Y	10 yrs.	\$0	Condition Dependent	G \$40,000
GMC OPS TRUCK	Sierra P-U	2007	12/28/2006	\$29,782		64,123	Y	Y	7 yrs.	\$1,418	2014	\$35,000
Chevy FB #3	K3500 FB	2009	3/18/2009	\$31,747		19,438	Y	Y	7 yrs.	\$12,472	2016	\$50,000
Ford	F150	2010	10/18/2010	\$34,906		20,918	Y	Y	7 yrs.	\$20,778	2017	\$45,000
Ford F350 FB#1	F350	2013	7/1/2013	\$36,730		582	Y	Y	7 yrs.	\$36,292	2020	\$50,000
Equipment												
Cat Loader	950 B	1985	8/31/1985	\$138,612	8,483		slight	Y	10 yrs.	\$0	2015	C \$460,000 *
- Transmission Rebuild			3/6/1997	\$13,971					10 yrs.	\$0		
- Couplers & Paint			9/29/2000	\$8,800					10 yrs.	\$0		
- Material Handling Arm			5/25/2010	\$6,879					7 yrs.	\$3,685		
Ford F-700	Jet Refueler	1986	7/31/1986	\$59,156		9,376	Y	Y	20 yrs.	\$0	N/A	B \$140,000
Oshkosh Plow Truck	"P" Series	1990	1/1/1990	\$148,622	3,657	22,340	slight	Y	10 yrs.	\$0	2014	C \$430,400 *
Toyota Forklift	L-5FGC25	1990	4/1/1990	\$15,094	4,450		Y	Y	10 yrs.	\$0	2015	\$35,000
Oshkosh Blower	"H" Series	1993	11/1/1993	\$228,149	2,939	5,609	N	Y	10 yrs.	\$0	2016	C \$480,000 *
Ford F-350	100LL Refueler		3/1/1993	\$37,950		7,859	Y	Y	20 yrs.	\$0	TBD	A \$120,000
Sweepster Lighted X's	LX D04	1994	6/16/1995	\$0	3,728	avg	Y	Y	5 yrs.	\$0	2015	\$80,000 *
Cat Loader	950 F	1996	12/30/1995	\$173,542	5,177		slight	Y	10 yrs.	\$0	2020	D \$460,000 *
Cat Grader	143H	1996	2/5/1996	\$227,370	3,799		slight	Y	10 yrs.	\$0	2020	\$500,000 *
Cat Backhoe	IT 416C	1997	12/17/1999	\$57,445	3,799		Y	Y	10 yrs.	\$0	2017	A \$130,000
- Thumb for Backhoe		2009	3/6/2009	\$7,770			Y	Y	7 yrs.	\$2,868	Delete	
Graco Paint Striper	LineLazer II	2001	7/18/2001	\$13,126	n/a		Y	N	5 yrs.	\$0	2015	\$17,000 *
JLG Hi-Lift	450 AJ	2001	5/6/2006	\$36,670	2,388		Y	Y	5 yrs.	\$0	2014	\$50,000
Lektro Tug	AP 8800 SDA	2002	2/18/2002	\$56,203	159		Y	Y	10 yrs.	\$0	2018	A \$64,000
Kawasaki (2)	Mule	2002	10/8/2002	\$25,294	540	avg	Y	slight	10 yrs.	\$0	2012	E \$30,000
International	Jet Refueler	2002	11/1/2001	\$133,994	4,988	8,926	Y	Y	10 yrs.	\$0	2016	\$150,000
Fuel Cart		2003	5/15/2004	\$4,150			Y	Y	10 yrs.	\$334	2014	F
Crafco Crack Sealer	Supershot 125	2004	12/6/2004	\$33,578	1,341		Y	N	10 yrs.	\$3,913	2015	\$50,000 *
International	100LL Refueler	2004	8/28/2003	\$109,975	4,240	10,662	Y	Y	10 yrs.	\$0	2016	\$155,000
Tiger Flail Mower	TRF-96C	2004	12/27/2004	\$9,730	n/a		Y	N	7 yrs.	\$0	TBD	A \$15,000
F.O.D. Boss	Boss-8	2005	3/18/2005	\$7,500	n/a		Y	N	5 yrs.	\$0	Delete	
Water Trailer (500 gallon)		2008	3/31/2008	\$8,039			Y	slight	10 yrs.	\$3,752	TBD	
New Holland Tractor	TV6070	2008	2/5/2009	\$99,155	1325		Y	Y	10yrs.	\$54,535	2019	\$120,000 *
- Broom Attachment		2008	12/30/2008	\$18,721			Y	Y	7 yrs.	\$6,463	TBD	
- Blower Attachment	P-980	2008	2/24/2009	\$18,829			N	Y	7 yrs.	\$6,725	TBD	
LaRue	T85	2010	2/28/2011	\$492,822	314		N	Y	25 yrs.	\$443,540	2036	\$550,000 *
Golf Carts (3)	Club Car	2006	3/30/2012	\$9,771			Y	N	not capitalized	\$3,250/ea		E
Lav Cart	LC60-RJ1	2011	10/19/2011	\$8,255	60 events		Y	Y	20 yrs.	\$7,498	2031	\$10,000
Portable Vactor	PV-66	2011	12/8/2011	\$13,714	30		Y	N	20 yrs.	\$12,571	2031	\$15,000
Zero Radius Mower	Evolution	2012	6/18/2012	\$5,482	54		Y	N	10 yrs.	\$4,842	2022	\$8,000
JetGO GPU	550Mti	2013	2/15/2013	\$34,645	136.3		Y	Y	10 yrs.	\$32,913	2023	\$40,000
Notes: A) These items have met or are close to the end of their anticipated lives; however, replacement is not anticipated in the 2012-2013 fiscal year.												
B) The District does not anticipate replacing the older JetA refueler at the current sales level. There are \$10,000 in the FY2014 budget to refurbish it.												
C) Included in current ACIP.												
D) Dependent on replacement of 950B in 2015.												
E) Kawasaki units have been replaced by golf carts. One of the mules was donated to the USACE, and Staff is looking into options for the disposal of the other two.												
F) District is looking into options for providing the fuel to the emergency services helicopter. Simply replacing the fuel cart may not be an option.												
G) Van has been multi-purposed as an outreach vehicle. Some of its uses will be taken over by the new 4WD SUV, thus extending its life.												
* Potentially AIP eligible item.												