

**Truckee Tahoe Airport District
Recommended Facility Maintenance Budget**

Facility Name	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Beyond	Facility Total
West Side Modular	\$1,250	\$5,418	\$6,060	\$0	\$7,602	\$0	\$0	\$0	\$0	\$0	\$0	\$20,330
Maintenance Building	\$8,050	\$1,400	\$1,000	\$1,000	\$8,000	\$1,000	\$40,585	\$3,000	\$1,000	\$1,000	\$0	\$66,035
Hangar 2	\$22,060	\$3,088	\$6,000	\$0	\$0	\$0	\$13,397	\$0	\$0	\$0	\$7,410	\$51,955
Hangar 1	\$33,050	\$22,500	\$0	\$50,400	\$0	\$26,060	\$31,200	\$0	\$0	\$0	\$0	\$163,210
Garage	\$0	\$2,000	\$3,300	\$0	\$0	\$0	\$0	\$8,817	\$0	\$0	\$4,500	\$18,617
Warehouse	\$51,500	\$11,400	\$75,300	\$0	\$0	\$0	\$38,500	\$0	\$0	\$9,000	\$18,000	\$203,700
Hangar Row A	\$2,000	\$70,500	\$75,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,900
Hangar Row B	\$1,500	\$101,900	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,900
Hangar Row C	\$3,000	\$4,500	\$95,400	\$0	\$0	\$0	\$66,080	\$0	\$0	\$0	\$0	\$168,980
Hangar Row D	\$95,900	\$7,500	\$0	\$0	\$66,080	\$0	\$0	\$0	\$0	\$0	\$0	\$169,480
Hangar Row E	\$9,500	\$8,500	\$0	\$95,400	\$0	\$66,080	\$0	\$0	\$0	\$0	\$0	\$179,480
Hangar Row F	\$1,500	\$21,425	\$0	\$0	\$64,750	\$0	\$0	\$0	\$0	\$0	\$0	\$87,675
Hangar Row G	\$4,000	\$7,500	\$12,825	\$0	\$0	\$68,500	\$0	\$0	\$0	\$0	\$0	\$92,825
Hangar Row H	\$11,000	\$15,000	\$0	\$214,500	\$0	\$107,000	\$0	\$0	\$0	\$0	\$0	\$347,500
Hangar Row J	\$3,000	\$4,500	\$18,000	\$0	\$35,500	\$64,064	\$0	\$0	\$0	\$0	\$0	\$125,064
Hangar Row K	\$5,000	\$3,000	\$0	\$0	\$116,424	\$34,209	\$0	\$0	\$0	\$0	\$0	\$158,633
Hangar Row L	\$1,000	\$37,000	\$0	\$0	\$9,550	\$0	\$0	\$79,625	\$0	\$0	\$0	\$127,175
Hangar Row M	\$109,370	\$5,000	\$0	\$0	\$51,940	\$0	\$0	\$0	\$0	\$0	\$0	\$166,310
Phoenix Hangar	\$7,500	\$0	\$6,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,923
EAA Building	\$21,293	\$0	\$22,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,300	\$49,706
Generator Building	\$1,750	\$1,000	\$3,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,571
Auto Rental Building	\$24,500	\$2,500	\$3,850	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$36,850
Self-Serve Fuel Tank	\$35,000	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,500
Fuel Farm	\$30,000	\$74,700	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,700
Administration Building	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
Airport Beacon Tower	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
Alder Hill Beacon Tower	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
Dry Lake Beacon Tower	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
Design/Construction Admin @ 7.5%	\$36,429	\$31,600	\$25,049	\$29,348	\$26,988	\$27,518	\$14,232	\$6,858	\$75	\$1,200	\$2,716	\$202,014
TOTAL	\$522,152	\$452,930	\$359,041	\$420,648	\$386,835	\$394,431	\$203,994	\$98,300	\$1,075	\$17,200	\$38,926	\$2,895,531