

14-YEAR FOREST MANAGEMENT ACTIVITY TRACKING AND COST SUMMARY															
Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	20-year Treatment Cost By Unit
Unit															
1		\$105,000							\$105,000						\$210,000
2															\$0
3					\$70,500					\$70,500					\$141,000
4															\$0
5															\$0
6				\$52,500					\$52,500						\$105,000
7								\$72,000					\$72,000		\$144,000
8			\$57,600					\$54,000							\$111,600
9					\$260,800										\$260,800
10						\$105,600									\$105,600
11A		\$52,800				\$49,500						\$49,500			\$151,800
11B		\$9,000													\$9,000
11C								\$10,500							\$10,500
11D								\$48,000							\$48,000
12						\$168,000									\$168,000
13	\$25,000					\$69,000					\$69,000				\$163,000
14				\$106,200											\$106,200
15			\$112,000												\$112,000
OBSTRN REMVL	\$29,500														\$29,500
Total Treatment Cost, All Units, All Yrs	\$54,500	\$166,800	\$169,600	\$158,700	\$331,300	\$237,000	\$155,100	\$184,500	\$157,500	\$70,500	\$69,000	\$49,500	\$0	\$72,000	\$1,876,000
Estimated Road Repair Costs	\$20,000	\$80,000													\$100,000
Estimated Permitting Cost	\$20,107														\$20,107
Total Cost	\$94,607														\$1,996,107
Average Total Cost, Per Year															\$142,579

KEY:

Initial Treatment Cost

\*\*BLUE SHADED AREA HAS MODIFIED ALLOCATION FOR ROAD IMPROVEMENT\*\*

Rx Fire Cost