		14-Y	FAR FO	ORFST	ΜΔΝΔ	GEMEN	T ACTI	VITY TI	RACKII	NG ANI	COST	SUMN	/ΔRY		
Year							. ,	<u> </u>	.,	7					20-year
ı oai															Treatment
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Cost By Unit
Unit	2010	2014	2010	2010	2017	2010	2010	2020	2021	LULL	2020	2024	2020	2020	OOSt Dy Onit
1		\$105,000							\$105,000						\$210,000
2		ψ100,000							ψ100,000						\$0
3					\$70,500					\$70,500					\$141,000
4					ψ10,000					φ10,000					\$0
5															\$0
6				\$52,500					\$52,500						\$105,000
7				402,000				\$72,000	ψ0 <u>2</u> ,000					\$72,000	\$144,000
8			\$57,600					\$54,000						4.1 _, 5.5.5	\$111,600
9			ψο.,σοσ		\$260,800			ψο 1,000							\$260,800
10					4_00,000		\$105,600								\$105,600
11A		\$52,800					\$49,500					\$49,500			\$151,800
11B		\$9,000					4 10,000					+ 10,000			\$9,000
11C		4 - 7 - 2 - 2						\$10,500							\$10,500
11D								\$48,000							\$48,000
12						\$168,000		+ 10,000							\$168,000
13	\$25,000					\$69,000					\$69,000				\$163,000
14	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$106,200		+ ,					, ,				\$106,200
15			\$112,000	. ,											\$112,000
OBSTRN			. ,												
REMVL	\$29,500														\$29,500
Total															
Treatment	\$54,500	\$466 900	\$169,600	\$158,700	\$331,300	\$227 000	\$155,100	\$404 E00	\$4 E7 E00	\$70,500	\$69,000	\$49,500	\$0	\$72,000	£4 076 000
Cost, All	\$54,500	\$166,800	\$109,000	\$130,700	\$331,300	\$237,000	\$133,100	\$104,500	\$157,500	\$70,500	\$09,000	\$49,500	ΦU	⊅7∠,000	\$1,876,000
Units, All Yrs															
Estimated															
Road															\$100,000
Repair	¢20.000	¢00,000													Ψ100,000
Costs	\$20,000	\$80,000													
Estimated Permitting															\$20,107
Cost	\$20,107														Ψ20,101
Total Cost	\$94,607														\$1,996,107
Average															
Total Cost,															\$142,579
Per Year															

KEY:

Initial Treatment Cost

BLUE SHADED AREA HAS MODIFIED ALLOCATION FOR ROAD IMPROVEMENT

Rx Fire Cost